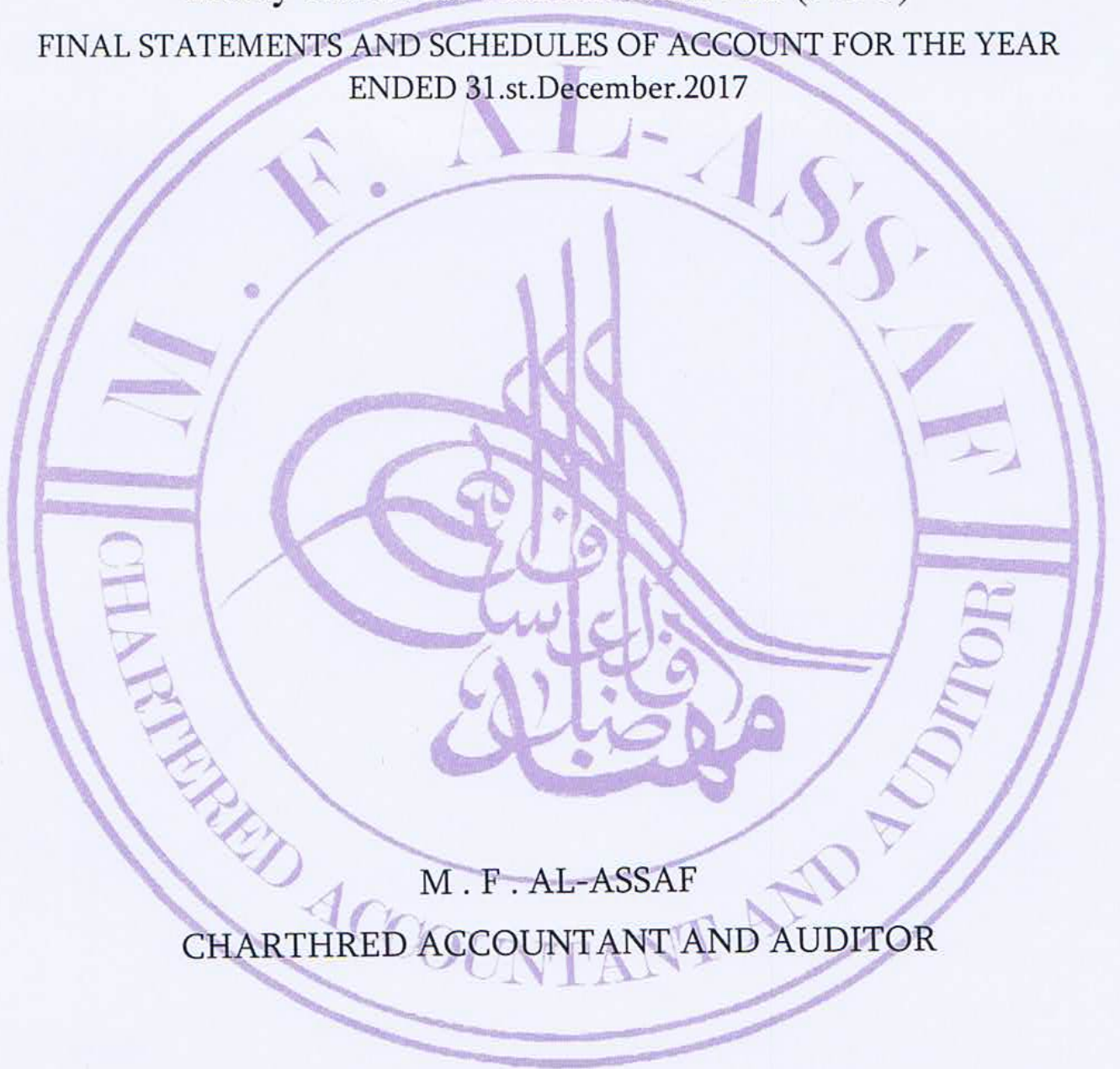


## Mercy Hands for Humanitarian Aid (NGO)

FINAL STATEMENTS AND SCHEDULES OF ACCOUNT FOR THE YEAR  
ENDED 31.st.December.2017



M . F . AL-ASSAF  
CHARTHRED ACCOUNTANT AND AUDITOR

## Index final accounts

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No: 10/58/5

Date: 03/03/2018

To: Mercy Hands for Humanitarian Aid

Sub: Report of accounts supervisor

Our greetings

We have examined the balance sheet of your assembly as at 31/December/2017 and also accounts of activity result as at the same date and relating statements and the annual report of the non-governmental organizations Law No.(12) for the year 2010 and its amendments , We obtained the informations and explanations which were necessary in our opinion , to accomplish our assignment and according to the international audit procedures and in conformity with applicable local legislations , regulations and standards activity aspects which are within our specialization . In our point of view and according to the results we obtained through our examining what are stated in the company's records and the information and explanations given to us.

1. The assembly was founded by a decision of the Ministry of Planning and Cooperation Development / directorate of non-governmental organizations 760 In 26/10/2004 Registration number 1125682, Assembly is managed by Chairman of the board of directors Dr. Khaldoun Jassim al-Musawi.
2. The records used by the company were in conformity with the book-keeping system which implied ,according to our estimation , the registration of all assets , Liabilities , expenditures and incomes of the company (according to its purpose as mentioned in the management report) and that the internal superintendence system comprise the necessary procedures which ensure correctness and accuracy of information .
3. The process of checking fixed and cash assets has been performed during the period of this report and it has been verified by us later.
4. cash balance on hand was (170,839,656) dinars, with a cash balance in the bank accounts (3,222,120,000) dinars, it was stripped by the administrator on 31/12/2017
5. The adoption of the exchange rate in 1200 dinars for each one dollar during the year 2017.
6. The annual report reflects the company march during the report period and it does not include any violation to the provisions of valid legislations.

Taking into consideration what are mentioned above the final statements and accounts are prepared according to accounting rules and prevailing legislations and they are in compliance with what are displayed in the records and that the balance sheet expresses the fact of the branch financial position as at 31/December/2017 and that the accounts of activity result show business results fairly and according to what are stated in the records.

Certified Accountant

M . F. AL-ASSAF


Authorized management partner

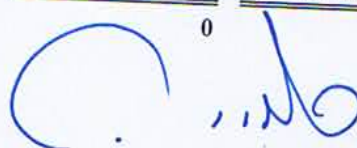


Mercy Hands for Humanitarian Aid

Balance sheet as at 31st Dec.2017

Account's	2017 S	2017 IQD	2016 IQD
<b>Assets</b>			
<u>Fixed Assets</u>			
Fixed assets (furniture) net book value (statement 23)	11,125.78	13,350,936	21,780,324
Total Fixed assets	11,125.78	13,350,936	21,780,324
<u>Current Assets</u>			
Operating loans	106,538.97	127,846,764	6,290,064.00
Cash In Hand	142,366.38	170,839,656	10,311,180
(statement 24)Cash In bank	2,685,100.00	3,222,120,000	1,340,006,316
Ongoing projects (increasing expenditures on revenues)	17,764.23	21,317,076	383,043,780.00
Total Current assets	2,951,769.58	3,542,123,496	1,739,651,340
Total assets	2,962,895.36	3,555,474,432	1,761,431,664
<u>Sources of Finance</u>			
<u>Long term sources of finance</u>			
Diversified reserves	32,929.09	39,514,908	40,977,156
reserves	1,155,582.09	1,386,698,508	684,072,192
Beginning of the year reserves	1,288,019.02	1,545,622,824.00	702,626,316
Add: increase in revenues over expenses (closed projects)	2,443,601.11	2,932,321,332	1,386,698,508
Net reserves	2,476,530.20	2,971,836,240	1,427,675,664
Total Long term sources of finance			
<u>Short Term Sources of Finance</u>			
Insurances Received	98,772.41	118,526,892	50,172,000
Accrued Expenses	386,951.80	464,342,160	283,584,000
Add: increase in revenues over expenses (ongoing projects)	640.95	769,140.00	0
Total Short Term Sources of Finance	486,365.16	583,638,192	333,756,000
Total Sources of Finance	2,962,895.36	3,555,474,432	1,761,431,664

  
Accountant  
Hamoud Hadi Muhsin

  
Board Chairman  
Dr. Khaldoun Jassim Ali

our report No 5/58/10 In 03/03/2017

  
Certified Accountant  
AL-ASSAF  
Authorized management partner

## Mercy Hands for Humanitarian Aid

### Revenue and expenditure Account for the Year ended on 31st Dec.2017

Chart of account no.	Account's	2017 \$	2017 IQD
42	<u>Revenue of current activity</u>	12,269,737.62	14,723,685,144
	<u>Less- Expenses for the Period</u>		
31	Salaries & wages	4,307,342.14	5,168,810,567
32	Goods and material	556,992.68	668,391,213
33	Services	5,565,194.03	6,678,232,842
37	Depreciation	7,024.49	8,429,388
38	Other services	111,814.79	134,177,748
		<u>(10,548,368.13)</u>	<u>(12,658,041,757)</u>
	Surplus	<u><u>(1,721,369.49)</u></u>	<u><u>(2,065,643,386.58)</u></u>

## Mercy Hands for Humanitarian Aid

### Statement of fixed assets for the Year ended 31-12-2017

statement No. (23)

Fixed Assets	Furniture office equipment \$	Furniture office equipment IQD
The opening balance (cost)	34,147.63	40,977,156
Fixed Assets added on the period	0.00	0.00
Cost of Fixed Assets Selling on the period	0.00	0.00
Total cost as at 31-12-2017	<u>34,147.63</u>	<u>40,977,156</u>
<b>Depreciation</b>		
Balance Accumulated Depreciation	15,997.36	19,196,832
The Depreciation for the Year	7,024.49	8,429,388
The Accumulated Depreciation balance as at 31-12-2017	<u>23,021.85</u>	<u>27,626,220</u>
The net book value as at 31-12-2017	<u><u>11,125.78</u></u>	<u><u>13,350,936</u></u>

Mercy Hands for Humanitarian Aid

Revenue Account for the Year ended on 31st Dec.2017

No. statement	Account's	2017 \$	2017 IQD	2016 IQD	status Project
39	Project pllay Baghdad	34265.20833	41118250	0.00	Continuous
40	Project LCN P4	161193.3333	193432000	0.00	Continuous
41	Project LCN	130833.75	157000500	0.00	Continuous
42	Project HCR	146055.835	175267002	0.00	Continuous
43	Project WFP Kukili Hammam al-Aalil from 1	34641.59	41569908	0.00	Continuous
44	Administrative expenses	0.00	0.00	0.00	Closed
	Project UNESCO awareness lectures in school	0.00	0.00	60000000	Closed
	Project BPCS	0.00	0.00	1725601200	Closed
	Project WFP Basra	0.00	0.00	301984404	Closed
	Project Baghdad WFP 2	0.00	0.00	599172492	Closed
	Project TPM WFP	0.00	0.00	10660368	Closed
	Project IAAD	0.00	0.00	174459600	Closed
	Project UNESCO	0.00	0.00	1228164	Closed
	Project (6) LAIC	41201.3	49441560	10014000	Continuous
	Ather Grants	1069574.837	1283489804	380490240	Closed
	Total Grants	12269737.62	14723685144	7752546864	

## Mercy Hands for Humanitarian Aid

### Statement of Cash In Bank as at 31st Dec.2017

statement No. (24)

<u>Account's</u>	<u>2017</u> <u>\$</u>	<u>2017</u> <u>IQD</u>
Bank of Baghdad	733,051.25	879,661,500
Bank Dar es Salaam	1,624,206.91	1,949,048,292
Trade Bank of Iraq	327,841.84	393,410,208
Total Cash In Bank	<u>2,685,100</u>	<u>3,222,120,000</u>



Mercy Hands for Humanitarian Aid

Revenue Account for the Year ended on 31st Dec.2017

No. statement	Account's	2017 S	2017 IQD	2016 IQD	status Project
<u>Grants and donations</u>					
1	Project WFP warehouse / 1 (901)	1,296,075.72	1,555,290,864.00	980,838,288	Continuous
2	Project WFP warehouse / 2 (1002)	758,796.79	910,556,148.0	509,359,584	Continuous
3	Project WFP warehouse / 3 (1001)	715,011.16	858,013,392.00	462,888,684	Continuous
4	Project WFP warehouse / 4 (1005)	308,266.12	369,919,344	71,351,568	Continuous
5	Project WFP warehouse / 5 (1006)	292,134.84	350,561,808.00	70,051,632	Continuous
6	Project WFP Baghdad & Karbala (1003)	1,381,699.19	1,658,039,028	1,306,246,344	Closed
7	Project WFP Karbala 3 (1005)	1,687,486.96	2,024,984,352	0.00	Closed
8	Project IHPFA Food package	299,688.12	359,625,744	215,775,444	Closed
9	Project distribution Kiyara	781,746.32	938,095,584	0.00	Continuous
10	Project UNICEF	98,273.00	117,927,600	117,927,600	Closed
11	Project WFP Kiyara warehouse	166,791.35	200,149,620	0.00	Continuous
12	Project WFP Tikrit warehouse	180,734.49	216,881,388	40,286,148	Continuous
13	Project LAIC5	0.00	0.00	0.00	Closed
14	Project WFP distribution Kiyara (1004)	144,080.46	172,896,552	0.00	Closed
15	Project WFP Kukili Hammam al-Aalil To 31/	76,821.01	92,185,212.00	0.00	Closed
16	Project UNICEF distribution Mosul	0.00	0.00	0.00	Closed
17	Project Winter package / Mosul	74,972.71	89,967,252.00	0.00	Closed
18	Project HELPAHealth package	331,883.41	398,260,092	369,961,176.00	Closed
19	Project UNICEF/Protection from mines	50,000.00	60,000,000	0.00	Closed
20	Project CBT WFP Cash	73,248.78	87,898,536	0.00	Continuous
21	UNDP Project The rule of law Karbala	9,407.26	11,288,712	0.00	Closed
22	Project UNICEF- PSS Anbar	242,962.00	291,554,400	0.00	Continuous
23	Project UNICEF- HHS Fallujah	441,000.00	529,200,000	0.00	Continuous
24	Project UNICEF MSEP warehouse	96,000.00	115,200,000	0.00	Continuous
25	Project TDH Child protection / Mosul	35,796.98	42,956,376	0.00	Continuous
26	UNICEF Assess the needs of the population of	47,210.00	56,652,000	0.00	Closed
27	Project MALTESER	349,580.91	419,497,092	0.00	Continuous
28	Project UNICEF SBM Mosul	43000	51600000	0.00	Continuous
29	UNICEF-UNFPI	38,600	46320000	0.00	Closed
30	Project UNICEF SBM Baghdad	29,600.00	35520000	0.00	Continuous
31	Project UNDP HLP Mosul	0.00	0.00	0.00	Continuous
32	UNICEF-HHE	55190	66228000	0.00	Continuous
33	WFP Anbar and Karbala distribution from 7/	346614.91	415937892	344249928	Continuous
34	Project FOA	6322.61	7587132	0.00	Continuous
35	WFP Tikrit warehouse To 31/8	155823.75	186988500	0.00	Closed
36	WFP Anbar al-Qaim	0.00	0.00	0.00	Continuous
37	Project intersos	0.00	0.00	0.00	Continuous
38	Project pplay Tikrit	37152.91667	44583500	0.00	Continuous

Mercy Hands for Humanitarian Aid

expenditure Account for the Year ended on 31st Dec.2016

No. statement	Account's	2017 S	2017 IQD	2016 IQD	status Project
	<u>expenses</u>				
1	Project WFP warehouse / 1 (901)	1,320,577.73	1,584,693,276	979,356,564	Continuous
2	Project WFP warehouse / 2 (1002)	770,091.52	924,109,824	524,724,876	Continuous
3	Project WFP warehouse / 3 (1001)	704,808.71	845,770,452	466,350,312	Continuous
4	Project WFP warehouse / 4 (1005)	346,853.80	416,224,560	94,555,116	Continuous
5	Project WFP warehouse / 5 (1006)	322,929.88	387,515,856	0.00	Continuous
6	Project WFP Baghdad & Karbala (1003)	1,133,525.37	1,360,230,444	1,334,448,168	Closed
7	Project WFP Karbala 3 (1005)	1,244,538.38	1,493,446,056	202,485,096	Closed
8	Project IHPFI Food package	290,389.33	348,467,196	336,852,588	Closed
9	Project distribution Kiyara	680,767.17	816,920,604	0.00	Continuous
10	Project UNICEF	98,273.00	117,927,600	117,724,752	Closed
11	Project WFP Kiyara warehouse	175,731.00	210,877,200	36,082,092	Continuous
12	Project WFP Tikrit warehouse	56,474.86	67,769,832	63,089,988	Continuous
13	Project LAIC5	41,200.85	49,441,020	68,018,232	Closed
14	Project WFP distribution Kiyara (1004)	130,916.94	157,100,328	133,869,156	Closed
15	Project WFP Kukill Hammam al-Aalil To 3	64,759.91	77,711,892	0.00	Closed
16	Project UNICEF distribution Mosul	147,800.00	177,360,000	0.00	Closed
17	Project Winter package / Mosul	74,948.00	89,937,600	0.00	Closed
18	Project HELPIHealth package	331,928.66	398,314,392	369,991,884	Closed
19	Project UNICEF/Protection from mines	49,998.44	59,998,128	0.00	Closed
20	Project CBT WFP Cash	105,235.92	126,283,104	0.00	Continuous
21	UNDP Project The rule of law Karbala	9,457.20	11,348,640	0.00	Closed
22	Project UNICEF- PSS Anbar	181,336.12	217,603,344	0.00	Continuous
23	Project UNICEF- HHS Fallujah	44,100.00	52,920,000	0.00	Continuous
24	Project UNICEF MSEP warehouse	84,735.71	101,682,852	0.00	Continuous
25	Project TDH Child protection / Mosul	24,983.68	29,980,416	0.00	Continuous
26	UNICEF Assess the needs of the population	47,210.00	56,652,000	0.00	Closed
27	Project MALTESER	42,901.27	51,481,524	0.00	Continuous
28	Project UNICEF SBM Mosul	18,726.00	22,471,200	0.00	Continuous
29	UNICEF-UNFPI	38,599.20	46,319,040	0.00	Closed
30	Project UNICEF SBM Baghdad	23,159.99	27,791,988	0.00	Continuous
31	Project UNDP HLP Mosul	44,968.39	53,962,068	0.00	Continuous
33	WFP Anbar and Karbala distribution from 7	623,538.75	748,246,500	0.00	Continuous
34	Project FOA	4,780.00	5,736,000	0.00	Continuous
35	WFP Tikrit warehouse To 31/8	143,885.39	172,662,468	0.00	Closed
36	WFP Anbar al-Qaim	34,388.00	41,265,600	0.00	Continuous
37	Project intersos	38,357.50	46,029,000	0.00	Continuous
38	Project pllay Tikrit	38,140.00	45,768,000	0.00	Continuous
39	Project pllay Baghdad	32,577.71	39,093,250	0.00	Continuous
40	Project LCN P4	142,379.62	170,855,542	0.00	Continuous

Mercy Hands for Humanitarian Aid

expenditure Account for the Year ended on 31st Dec.2016

No. statement	Account's	2017 S	2017 IQD	2016 IQD	status Project
41	Project LCN	130,452.08	156,542,500	0.00	Continuous
42	Project HCR	145,358.36	174,430,034	0.00	Continuous
43	Project WFP Kukili Hammam al-Aalil from	43,511.37	52,213,644	0.00	Continuous
44	Administrative expenses	519,072.32	622,886,784	186,407,772	Closed
	Project UNESCO awareness lectures in sch	0.00	0.00	0.00	Closed
	Project BPCS	0.00	0.00	1,725,600,900	Closed
	Project WFP Basra	0.00	0.00	235,907,988	Closed
	Project Baghdad WFP 2	0.00	0.00	300,617,328	Closed
	Project TPM WFP	0.00	0.00	10,457,988	Closed
	Project IAAD	0.00	0.00	174,459,360	Closed
	Project UNESCO	0.00	0.00	1,317,048	Closed
	Project (6) LAIC	0.00	0.00	13,475,928	Closed
	Total expenses	<u>10,548,368.13</u>	<u>12,658,041,758</u>	<u>7,375,793,136</u>	

# Mercy Hands for Humanitarian Aid

statement No. (1)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	<u>2017</u> \$\$	<u>2017</u> IQD
<b><u>Revenue</u></b>	<b>1,296,075.72</b>	<b>1,555,290,864</b>
<b><u>expenses</u></b>		
Salaries	224,570.00	269,484,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	3,260.93	3,913,116.00
Fuel and oils	0.00	0.00
Packaging materials	0.00	0.00
Sundries	2,651.31	3,181,572
Stationery	3,829.13	4,594,956
Water and electricity	0.00	0.00
Depreciation office equipment	0.00	0.00
Building Maintenance	2,235.65	2,682,780
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	681.72	818,064
Announcement and dissemination	56.25	67,500
Entertainment	0.00	0.00
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	80.00	96,000
Traveling and delegation	0.00	0.00
Telecommunications	4,905.69	5,886,828
Rent of building	551,232.00	661,478,400
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0.00

# Mercy Hands for Humanitarian Aid

statement No. (2)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>758,796.79</b>	<b>910,556,148</b>
<b><u>expenses</u></b>		
Salaries	137,530.00	165,036,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	2,254.59	2,705,508.00
Fuel and oils	0.00	0.00
Packaging materials	0.00	0.00
Sundries	32,323.36	38,788,032
Stationery	657.16	788,592
Water and electricity	0.00	0.00
Depreciation office equipment	0.00	0.00
Building Maintenance	661.15	793,380
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	400.91	481,092
Announcement and dissemination	0.00	0.00
Entertainment	0.00	0.00
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	334.07	400,884
Traveling and delegation	0.00	0.00
Telecommunications	3,484.32	4,181,184
Rent of building	273,000.00	327,600,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0.00

# Mercy Hands for Humanitarian Aid

statement No. (2)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	319,445.96	383,335,152
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	770,091.52	924,109,824
	<u>11,294.73-</u>	<u>13,553,676-</u>

# Mercy Hands for Humanitarian Aid

statement No. (3)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>715,011.16</b>	<b>858,013,392</b>
<b><u>expenses</u></b>		
Salaries	132,740.00	159,288,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	1,921.54	2,305,848
Fuel and oils	0.00	0.00
Packaging materials	0.00	0.00
Sundries	188.92	226,704
Stationery	349.27	419,124
Water and electricity	312.00	374,400
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0.00
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	308.31	369,972
Announcement and dissemination	0.00	0.00
Entertainment	0.00	0.00
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	440.79	528,948
Traveling and delegation	0.00	0.00
Telecommunications	3,720.67	4,464,804
Rent of building	240,000.00	288,000,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0.00

# Mercy Hands for Humanitarian Aid

statement No. (3)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	324,827.21	389,792,652
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	704,808.71	845,770,452
	<u>10,202.45</u>	<u>12,242,940</u>



# Mercy Hands for Humanitarian Aid

statement No. (4)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>308,266.12</b>	<b>369,919,344</b>
<b><u>expenses</u></b>		
Salaries	69,000.00	82,800,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	1,315.00	1,578,000.00
Fuel and oils	0.00	0.00
Packaging materials	0.00	0.00
Sundries	84.78	101,736
Stationery	54.98	65,976
Water and electricity	822.02	986,424
Depreciation office equipment	0.00	0.00
Building Maintenance	506.98	608,376
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	183.49	220,188
Announcement and dissemination	0.00	0.00
Entertainment	6.98	8,376
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	18,750.00	22,500,000
Traveling and delegation	0.00	0.00
Telecommunications	1,861.54	2,233,848
Rent of building	90,000.00	108,000,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0.00

# Mercy Hands for Humanitarian Aid

statement No. (4)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	164,268.03	197,121,636
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	346,853.80	416,224,560
	<u>38,587.68-</u>	<u>46,305,216-</u>

# Mercy Hands for Humanitarian Aid

statement No. (5)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	<u>2017</u> \$\$	<u>2017</u> IQD
<b><u>Revenue</u></b>	<b>292,134.84</b>	<b>350,561,808</b>
<b><u>expenses</u></b>		
Salaries	83,000.00	99,600,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	2,230.75	2,676,900.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	153.01	183,612
Stationery	163.13	195,756
Water and electricity	0.00	0
Depreciation office equipment	0.00	0
Building Maintenance	38.76	46,512
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	92.96	111,552
Announcement and dissemination	0.00	0
Entertainment	0.00	0
Transfer of employees	0.00	0
Transfer of goods and merchandise	403.10	483,720
Traveling and delegation	0.00	0
Telecommunications	1,737.50	2,085,000
Rent of building	78,000.00	93,600,000
Rent of vehicles	0.00	0
Subscription fees	0.00	0.00
Custom riddance	0.00	0
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (5)

## Revenues and expenses as at 31st Dec.2017

<b>Account's</b>	<b>2017</b> \$\$	<b>2017</b> IQD
Other sundries expenses	157,110.67	188,532,804
Training Peirvce	0.00	0
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	322,929.88	387,515,856
	30,795.04-	36,954,048-

# Mercy Hands for Humanitarian Aid

statement No. (6)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	<u>2017</u> \$\$	<u>2017</u> IQD
<b><u>Revenue</u></b>	<b>1,381,699.19</b>	<b>1,658,039,028</b>
<b><u>expenses</u></b>		
Salaries	791,255.00	949,506,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	8,228.50	9,874,200.00
Fuel and oils	539.68	647,616
Packaging materials	0.00	0.00
Sundries	6,117.19	7,340,628
Stationery	1,159.61	1,391,532
Water and electricity	150.23	180,276
Depreciation office equipment	0.00	0.00
Building Maintenance	131.51	157,812
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	192.25	230,700
Announcement and dissemination	2,943.20	3,531,840
Entertainment	36.29	43,548
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	53,081.15	63,697,380
Traveling and delegation	5,499.23	6,599,076
Telecommunications	16,866.42	20,239,704
Rent of building	132,435.19	158,922,228
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	1,145.42	1,374,504

# Mercy Hands for Humanitarian Aid

statement No. (6)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	113,744.50	136,493,400
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	1,133,525.37	1,360,230,444
	<u>248,173.82</u>	<u>297,808,584</u>

# Mercy Hands for Humanitarian Aid

statement No. (7)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	<u>2017</u> \$\$	<u>2017</u> IQD
<b><u>Revenue</u></b>	<b>1,687,486.96</b>	<b>2,024,984,352</b>
<b><u>expenses</u></b>		
Salaries	957,660.00	1,149,192,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	5,145.29	6,174,348.00
Fuel and oils	95.10	114,120
Packaging materials	0.00	0.00
Sundries	5,679.49	6,815,388
Stationery	2,237.66	2,685,192
Water and electricity	210.92	253,104
Depreciation office equipment	0.00	0.00
Building Maintenance	444.06	532,872
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	466.45	559,740
Announcement and dissemination	1,144.76	1,373,712
Entertainment	192.24	230,688
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	38,324.90	45,989,880
Traveling and delegation	8,072.20	9,686,640
Telecommunications	10,990.73	13,188,876
Rent of building	62,051.65	74,461,980
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	150.00	180,000

# Mercy Hands for Humanitarian Aid

statement No. (7)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	151,672.93	182,007,516
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	1,244,538.38	1,493,446,056
	<u>442,948.58</u>	<u>531,538,296</u>



# Mercy Hands for Humanitarian Aid

statement No. (8)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>299,688.12</b>	<b>359,625,744</b>
<b><u>expenses</u></b>		
Salaries	27,790.00	33,348,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	1,485.00	1,782,000.00
Fuel and oils	2,000.00	2,400,000
Packaging materials	0.00	0.00
Sundries	0.00	0.00
Stationery	0.00	0.00
Water and electricity	270.00	324,000
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0.00
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0.00
Announcement and dissemination	7,674.42	9,209,304
Entertainment	235,752.00	282,902,400
Transfer of employees	8,700.00	10,440,000.00
Transfer of goods and merchandise	0.00	0.00
Traveling and delegation	0.00	0.00
Telecommunications	717.91	861,492
Rent of building	6,000.00	7,200,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0.00

# Mercy Hands for Humanitarian Aid

statement No. (8)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	0.00	0.00
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	<u>290,389.33</u>	<u>348,467,196</u>
	<u>9,298.79</u>	<u>11,158,548</u>

# Mercy Hands for Humanitarian Aid

statement No. (9)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>781,746.32</b>	<b>938,095,584</b>
<b><u>expenses</u></b>		
Salaries	469,600.00	563,520,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	1,393.40	1,672,080.00
Fuel and oils	9.60	11,520
Packaging materials	0.00	0.00
Sundries	790.60	948,720
Stationery	744.60	893,520
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	218.60	262,320
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	92.20	110,640
Announcement and dissemination	32.00	38,400
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	21,000.00	25,200,000
Traveling and delegation	7,480.24	8,976,288
Telecommunications	3,925.00	4,710,000
Rent of building	5,520.00	6,624,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	1,950.00	2,340,000.00
Legal expenses	0.00	0.00
Bank charges	175.00	210,000

# Mercy Hands for Humanitarian Aid

statement No. (9)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	167,835.93	201,403,116
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	680,767.17	816,920,604
	<u>100,979.15</u>	<u>121,174,980</u>

# Mercy Hands for Humanitarian Aid

statement No. (10)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	98,273.00	117,927,600
<b><u>expenses</u></b>		
Salaries	31,200.00	37,440,000
Bonuses	0.00	0.00
Additional salaries work	588.00	705,600.00
Furniture and Office supplies	2,720.00	3,264,000.00
Fuel and oils	1,860.48	2,232,576
Packaging materials	0.00	0.00
Sundries	3,669.42	4,403,304
Stationery	5,550.62	6,660,744
Water and electricity	0.00	0
Depreciation office equipment	3,229.46	3,875,352.00
Building Maintenance	271.32	325,584
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	5,604.65	6,725,580
Entertainment	10,370.94	12,445,128
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	1,500.00	1,800,000
Traveling and delegation	3,345.35	4,014,420
Telecommunications	1,490.64	1,788,768
Rent of building	4,500.00	5,400,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	7,213.18	8,655,816.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (10)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	15,158.94	18,190,728
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	98,273.00	117,927,600
	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (11)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	<u>2017</u> \$\$	<u>2017</u> IQD
<b><u>Revenue</u></b>	<b>166,791.35</b>	<b>200,149,620</b>
<b><u>expenses</u></b>		
Salaries	127,250.00	152,700,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	1,191.13	1,429,356.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	452.80	543,360
Stationery	88.93	106,716
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	227.44	272,928
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	0.00	0
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	599.03	718,836
Traveling and delegation	2,670.00	3,204,000
Telecommunications	408.28	489,936
Rent of building	0.00	0
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (11)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	42,843.39	51,412,068
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	175,731.00	210,877,200
	<u>8,939.65-</u>	<u>10,727,580-</u>



# Mercy Hands for Humanitarian Aid

statement No. (12)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>180,734.49</b>	<b>216,881,388</b>
<b><u>expenses</u></b>		
Salaries	32,000.00	38,400,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	41.60	49,920
Packaging materials	0.00	0.00
Sundries	36.00	43,200
Stationery	390.00	468,000
Water and electricity	160.00	192,000
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	0.00	0
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	2,296.00	2,755,200
Telecommunications	684.00	820,800
Rent of building	11,170.00	13,404,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (12)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	9,697.26	11,636,712
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	56,474.86	67,769,832
	<u>124,259.63</u>	<u>149,111,556</u>

# Mercy Hands for Humanitarian Aid

statement No. (13)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	0.00	0.00
<b><u>expenses</u></b>		
Salaries	33,530.00	40,236,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	0.00	0
Stationery	186.92	224,304
Water and electricity	270.44	324,528
Depreciation office equipment	0.00	0.00
Building Maintenance	9.60	11,520
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	75.90	91,080
Announcement and dissemination	500.00	600,000
Entertainment	270.75	324,900
Transfer of employees	1,650.00	1,980,000.00
Transfer of goods and merchandise	16.28	19,536
Traveling and delegation	767.00	920,400
Telecommunications	1,204.05	1,444,860
Rent of building	2,153.50	2,584,200
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	273.87	328,644.00
Bank charges	0.00	0.00

# Mercy Hands for Humanitarian Aid

statement No. (13)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	292.54	351,048
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	41,200.85	49,441,020
	<u>41,200.85-</u>	<u>49,441,020-</u>

# Mercy Hands for Humanitarian Aid

statement No. (14)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>144,080.46</b>	<b>172,896,552</b>
<b><u>expenses</u></b>		
Salaries	83,165.00	99,798,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	5,692.84	6,831,408.00
Fuel and oils	75.97	91,164
Packaging materials	0.00	0.00
Sundries	2,036.99	2,444,388
Stationery	96.32	115,584
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	10.08	12,096
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	208.24	249,888
Announcement and dissemination	176.74	212,088
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	7,710.14	9,252,168
Traveling and delegation	1,900.00	2,280,000
Telecommunications	1,022.68	1,227,216
Rent of building	2,325.54	2,790,648
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (14)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	26,496.40	31,795,680
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	130,916.94	157,100,328
	<u>13,163.52</u>	<u>15,796,224</u>

# Mercy Hands for Humanitarian Aid

statement No. (15)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>76,821.01</b>	<b>92,185,212</b>
<b><u>expenses</u></b>		
Salaries	36,050.00	43,260,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	578.00	693,600.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	174.40	209,280
Stationery	252.55	303,060
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	587.30	704,760
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	0.00	0
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	0.00	0
Telecommunications	235.56	282,672
Rent of building	8,000.00	9,600,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (15)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	18,882.10	22,658,520
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	64,759.91	77,711,892
	<u>12,061.10</u>	<u>14,473,320</u>



# Mercy Hands for Humanitarian Aid

statement No. (16)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	0.00	0
<b><u>expenses</u></b>		
Salaries	109,600.00	131,520,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	106.80	128,160.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	604.00	724,800
Stationery	0.00	0
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	192.00	230,400
Announcement and dissemination	97.20	116,640
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	12,000.00	14,400,000
Traveling and delegation	0.00	0
Telecommunications	200.00	240,000
Rent of building	1,000.00	1,200,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (16)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	24,000.00	28,800,000
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	147,800.00	177,360,000
	<u>147,800.00-</u>	<u>177,360,000-</u>

# Mercy Hands for Humanitarian Aid

statement No. (17)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	74,972.71	89,967,252
<b><u>expenses</u></b>		
Salaries	12,400.00	14,880,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	58,548.00	70,257,600
Stationery	0.00	0
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	0.00	0
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	3,000.00	3,600,000
Traveling and delegation	0.00	0
Telecommunications	0.00	0
Rent of building	0.00	0
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (17)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	1,000.00	1,200,000
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	74,948.00	89,937,600
	<u>24.71</u>	<u>29,652</u>

# Mercy Hands for Humanitarian Aid

statement No. (18)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>331,883.41</b>	<b>398,260,092</b>
<b><u>expenses</u></b>		
Salaries	21,648.32	25,977,984
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	990.00	1,188,000.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	292,089.30	350,507,160
Stationery	0.00	0
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	500.00	600,000
Entertainment	0.00	0
Transfer of employees	157.00	188,400.00
Transfer of goods and merchandise	6,083.00	7,299,600
Traveling and delegation	0.00	0
Telecommunications	563.04	675,648
Rent of building	2,720.00	3,264,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (18)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	7,178.00	8,613,600
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	331,928.66	398,314,392
	<u>45.25-</u>	<u>54,300-</u>

# Mercy Hands for Humanitarian Aid

statement No. (19)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>50,000.00</b>	<b>60,000,000</b>
<b><u>expenses</u></b>		
Salaries	15,550.00	18,660,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	0.00	0.00
Packaging materials	0.00	0.00
Sundries	33,700.00	40,440,000
Stationery	0.00	0.00
Water and electricity	0.00	0.00
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0.00
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0.00
Announcement and dissemination	0.00	0.00
Entertainment	0.00	0.00
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	500.00	600,000
Traveling and delegation	0.00	0.00
Telecommunications	248.44	298,128
Rent of building	0.00	0.00
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0.00

# Mercy Hands for Humanitarian Aid

statement No. (19)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	0.00	0.00
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	<u>49,998.44</u>	<u>59,998,128</u>
	<u>1.56</u>	<u>1,872</u>



# Mercy Hands for Humanitarian Aid

statement No. (20)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	73,248.78	87,898,536
<b><u>expenses</u></b>		
Salaries	95,500.00	114,600,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	3,669.20	4,403,040.00
Fuel and oils	360.00	432,000
Packaging materials	0.00	0.00
Sundries	0.00	0.00
Stationery	209.00	250,800
Water and electricity	0.00	0.00
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0.00
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0.00
Announcement and dissemination	304.32	365,184
Entertainment	0.00	0.00
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	240.00	288,000
Traveling and delegation	0.00	0.00
Telecommunications	1,763.80	2,116,560
Rent of building	3,000.00	3,600,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0.00

# Mercy Hands for Humanitarian Aid

statement No. (20)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	189.60	227,520
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	105,235.92	126,283,104
	<u>31,987.14-</u>	<u>38,384,568-</u>

# Mercy Hands for Humanitarian Aid

statement No. (21)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>9,407.26</b>	<b>11,288,712</b>
<b><u>expenses</u></b>		
Salaries	3,850.00	4,620,000
Bonuses	475.00	570,000.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	163.60	196,320.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	136.60	163,920
Stationery	90.80	108,960
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	122.40	146,880
Entertainment	1,551.80	1,862,160
Transfer of employees	465.00	558,000.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	502.40	602,880
Telecommunications	393.60	472,320
Rent of building	0.00	0
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	285.00	342,000.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (21)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
Other sundries expenses	1,021.00	1,225,200
Training Peirvce	400.00	480,000.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	9,457.20	11,348,640
	49.94-	59,928-

# Mercy Hands for Humanitarian Aid

statement No. (22)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	242,962.00	291,554,400
<b><u>expenses</u></b>		
Salaries	103,200.00	123,840,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	2,700.00	3,240,000.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	9,852.00	11,822,400
Stationery	2,658.40	3,190,080
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	5,000.00	6,000,000
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	1,200.80	1,440,960
Entertainment	17,225.20	20,670,240
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	6,000.00	7,200,000
Traveling and delegation	4,800.00	5,760,000
Telecommunications	4,009.72	4,811,664
Rent of building	6,000.00	7,200,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	6,840.00	8,208,000.00
Legal expenses	4,800.00	5,760,000.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (22)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	7,050.00	8,460,000
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	181,336.12	217,603,344
	<u>61,625.88</u>	<u>73,951,056</u>

# Mercy Hands for Humanitarian Aid

statement No. (23)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>441,000.00</b>	<b>529,200,000</b>
<b><u>expenses</u></b>		
Salaries	42,100.00	50,520,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	570.00	684,000
Stationery	14.00	16,800
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	56.00	67,200
Entertainment	596.00	715,200
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	0.00	0
Telecommunications	764.00	916,800
Rent of building	0.00	0
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (23)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	0.00	0
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	<u>44,100.00</u>	<u>52,920,000</u>
	<u>396,900.00</u>	<u>476,280,000</u>



# Mercy Hands for Humanitarian Aid

statement No. (24)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$	2017 IQD
<b><u>Revenue</u></b>	96,000.00	115,200,000
<b><u>expenses</u></b>		
Salaries	70,650.00	84,780,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	428.57	514,284
Stationery	0.00	0
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	107.14	128,568
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	0.00	0
Telecommunications	0.00	0
Rent of building	0.00	0
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (24)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	13,550.00	16,260,000
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	84,735.71	101,682,852
	<u>11,264.29</u>	<u>13,517,148</u>

# Mercy Hands for Humanitarian Aid

statement No. (25)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>35,796.98</b>	<b>42,956,376</b>
<b><u>expenses</u></b>		
Salaries	0.00	0
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	5,350.10	6,420,120.00
Fuel and oils	478.80	574,560
Packaging materials	0.00	0.00
Sundries	6,159.00	7,390,800
Stationery	1,811.15	2,173,380
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	458.15	549,780
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	87.00	104,400
Announcement and dissemination	281.50	337,800
Entertainment	1,195.50	1,434,600
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	100.00	120,000
Traveling and delegation	5,646.80	6,776,160
Telecommunications	981.08	1,177,296
Rent of building	1,040.00	1,248,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (25)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	1,394.60	1,673,520
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	24,983.68	29,980,416
	<u>10,813.30</u>	<u>12,975,960</u>

# Mercy Hands for Humanitarian Aid

statement No. (26)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	<u>2017</u> \$\$	<u>2017</u> IQD
<b><u>Revenue</u></b>	<b>47,210.00</b>	<b>56,652,000</b>
<b><u>expenses</u></b>		
Salaries	42,380.00	50,856,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	2,750.00	3,300,000
Stationery	0.00	0
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	0.00	0
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	1,480.00	1,776,000
Telecommunications	600.00	720,000
Rent of building	0.00	0
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (26)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	0.00	0
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	47,210.00	56,652,000
	<u>0.00</u>	<u>0.00</u>

# Mercy Hands for Humanitarian Aid

statement No. (27)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>349,580.91</b>	<b>419,497,092</b>
<b><u>expenses</u></b>		
Salaries	38,900.99	46,681,188
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	0.00	0
Stationery	0.00	0
Water and electricity	192.00	230,400
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	0.00	0
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	0.00	0
Telecommunications	0.00	0
Rent of building	2,400.00	2,880,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	1,408.28	1,689,936

# Mercy Hands for Humanitarian Aid

statement No. (27)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	0.00	0
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	42,901.27	51,481,524
	<u>306,679.64</u>	<u>368,015,568</u>



# Mercy Hands for Humanitarian Aid

statement No. (28)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>43,000.00</b>	<b>51,600,000</b>
<b><u>expenses</u></b>		
Salaries	17,480.00	20,976,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	0.00	0
Stationery	0.00	0
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	0.00	0
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	1,246.00	1,495,200
Telecommunications	0.00	0
Rent of building	0.00	0
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (28)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	0.00	0
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	18,726.00	22,471,200
	<u>24,274.00</u>	<u>29,128,800</u>

# Mercy Hands for Humanitarian Aid

statement No. (29)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>38,600.00</b>	<b>46,320,000</b>
<b><u>expenses</u></b>		
Salaries	27,200.00	32,640,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	319.20	383,040
Stationery	0.00	0
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	680.00	816,000
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	6,000.00	7,200,000
Traveling and delegation	0.00	0
Telecommunications	400.00	480,000
Rent of building	0.00	0
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (29)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	4,000.00	4,800,000
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	38,599.20	46,319,040
	<u>0.80</u>	<u>960</u>

# Mercy Hands for Humanitarian Aid

statement No. (30)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>29,600.00</b>	<b>35,520,000</b>
<b><u>expenses</u></b>		
Salaries	15,600.00	18,720,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	181.03	217,236
Stationery	124.00	148,800
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	1,234.30	1,481,160
Entertainment	793.35	952,020
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	0.00	0
Telecommunications	0.00	0
Rent of building	0.00	0
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	5,227.31	6,272,772.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (30)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	0.00	0
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	23,159.99	27,791,988
	<u>6,440.01</u>	<u>7,728,012</u>

# Mercy Hands for Humanitarian Aid

statement No. (31)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	0.00	0
<b><u>expenses</u></b>		
Salaries	25,420.00	30,504,000
Bonuses		0.00
Additional salaries work		0.00
Furniture and Office supplies	3,039.25	3,647,100.00
Fuel and oils		0
Packaging materials		0.00
Sundries		0
Stationery	612.31	734,772
Water and electricity		0
Depreciation office equipment		0.00
Building Maintenance	10.00	12,000
Maintenance of machinery and equipment		0.00
Maintenance of furniture and office equipment		0
Announcement and dissemination	274.00	328,800
Entertainment	488.23	585,876
Transfer of employees		0.00
Transfer of goods and merchandise		0
Traveling and delegation	1,067.20	1,280,640
Telecommunications	1,593.20	1,911,840
Rent of building		0
Rent of vehicles		0.00
Subscription fees		0.00
Custom riddance		0.00
Legal expenses	12,427.20	14,912,640.00
Bank charges		0

# Mercy Hands for Humanitarian Aid

statement No. (31)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	37.00	44,400
Training Peirvce		0.00
Penalty and compensation		0.00
Taxes and fees		0.00
Donation granted to others		0.00
Accounting expenses		0.00
Clinic / Baghdad		0.00
Clinic / Babylon		0.00
Radio		0.00
Total expenses	<u>44,968.39</u>	<u>53,962,068</u>
	<u>44,968.39-</u>	<u>53,962,068-</u>



# Mercy Hands for Humanitarian Aid

statement No. (33)

## Revenues and expenses as at 31st Dec.2017

<b>Account's</b>	<b>2017</b> \$\$	<b>2017</b> IQD
<b><u>Revenue</u></b>	<b>346,614.91</b>	<b>415,937,892</b>
<b><u>expenses</u></b>		
Salaries	349,020.00	418,824,000
Bonuses	3,500.00	4,200,000.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	9,304.80	11,165,760.00
Fuel and oils	198.00	237,600
Packaging materials	0.00	0.00
Sundries	1,827.20	2,192,640
Stationery	1,354.00	1,624,800
Water and electricity	277.50	333,000
Depreciation office equipment	0.00	0.00
Building Maintenance	200.00	240,000
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	81.00	97,200
Announcement and dissemination	536.80	644,160
Entertainment	0.00	0.00
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	94,360.00	113,232,000
Traveling and delegation	1,281.00	1,537,200
Telecommunications	3,487.60	4,185,120
Rent of building	29,900.00	35,880,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	50.00	60,000

# Mercy Hands for Humanitarian Aid

statement No. (33)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	128,160.85	153,793,020
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	623,538.75	748,246,500
	<u>276,923.84-</u>	<u>332,308,608-</u>

# Mercy Hands for Humanitarian Aid

statement No. (34)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	6,322.61	7,587,132
<b><u>expenses</u></b>		
Salaries	4,780.00	5,736,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	0.00	0
Stationery	0.00	0
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	0.00	0
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	0.00	0
Telecommunications	0.00	0
Rent of building	0.00	0
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (34)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	0.00	0
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	4,780.00	5,736,000
	<u>1,542.61</u>	<u>1,851,132</u>

# Mercy Hands for Humanitarian Aid

statement No. (35)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>155,823.75</b>	<b>186,988,500</b>
<b><u>expenses</u></b>		
Salaries	93,850.00	112,620,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	4,999.30	5,999,160.00
Fuel and oils	141.25	169,500
Packaging materials	0.00	0.00
Sundries	174.66	209,592
Stationery	15.50	18,600
Water and electricity	671.12	805,344
Depreciation office equipment	0.00	0.00
Building Maintenance	5,313.68	6,376,416
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	162.71	195,252
Announcement and dissemination	240.00	288,000
Entertainment	20.00	24,000
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	3,168.60	3,802,320
Telecommunications	1,488.43	1,786,116
Rent of building	19,738.47	23,686,164
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (35)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	13,901.67	16,682,004
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	143,885.39	172,662,468
	<u>11,938.36</u>	<u>14,326,032</u>

# Mercy Hands for Humanitarian Aid

statement No. (36)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	0.00	0.00
<b><u>expenses</u></b>		
Salaries	9,520.00	11,424,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	0.00	0.00
Packaging materials	0.00	0.00
Sundries	0.00	0.00
Stationery	0.00	0.00
Water and electricity	0.00	0.00
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0.00
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0.00
Announcement and dissemination	0.00	0.00
Entertainment	0.00	0.00
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	20,250.00	24,300,000
Traveling and delegation	0.00	0.00
Telecommunications	400.00	480,000
Rent of building	0.00	0.00
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0.00

# Mercy Hands for Humanitarian Aid

statement No. (36)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	4,218.00	5,061,600
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	34,388.00	41,265,600
	<u>34,388.00-</u>	<u>41,265,600-</u>



# Mercy Hands for Humanitarian Aid

statement No. (37)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	0.00	0
<b><u>expenses</u></b>		
Salaries	19,089.58	22,907,500
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	83.33	100,000.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	500.00	600,000
Stationery	1,261.67	1,514,000
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	1,630.00	1,956,000
Announcement and dissemination	860.83	1,033,000
Entertainment	62.50	75,000
Transfer of employees	953.75	1,144,500.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	0.00	0
Telecommunications	574.17	689,000
Rent of building	841.67	1,010,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	12,500.00	15,000,000.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (37)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	0.00	0
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	<u>38,357.50</u>	<u>46,029,000</u>
	<u>38,357.50-</u>	<u>46,029,000-</u>

# Mercy Hands for Humanitarian Aid

statement No. (38)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>37,152.92</b>	<b>44,583,500</b>
<b><u>expenses</u></b>		
Salaries	26,357.50	31,629,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	1,348.33	1,618,000.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	180.83	217,000
Stationery	81.67	98,000
Water and electricity	1,166.67	1,400,000
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	0.00	0
Entertainment	667.92	801,500
Transfer of employees	2,833.33	3,400,000.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	0.00	0
Telecommunications	733.33	880,000
Rent of building	4,739.58	5,687,500
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (38)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	30.83	37,000
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	38,140.00	45,768,000
	<u>987.08-</u>	<u>1,184,500-</u>

# Mercy Hands for Humanitarian Aid

statement No. (39)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>34,265.21</b>	<b>41,118,250</b>
<b><u>expenses</u></b>		
Salaries	27,300.83	32,761,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	1,140.00	1,368,000.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	5.83	7,000
Stationery	0.00	0
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	221.67	266,000
Announcement and dissemination	0.00	0
Entertainment	190.21	228,250
Transfer of employees	1,766.67	2,120,000.00
Transfer of goods and merchandise	8.33	10,000
Traveling and delegation	0.00	0
Telecommunications	500.00	600,000
Rent of building	1,230.83	1,477,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	108.33	130,000.00
Bank charges	105.00	126,000

# Mercy Hands for Humanitarian Aid

statement No. (39)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	0.00	0
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	<u>32,577.71</u>	<u>39,093,250</u>
	<u>1,687.50</u>	<u>2,025,000</u>

# Mercy Hands for Humanitarian Aid

statement No. (40)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>161,193.33</b>	<b>193,432,000</b>
<b><u>expenses</u></b>		
Salaries	102,491.67	122,990,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	1,766.04	2,119,250.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	40.00	48,000
Stationery	723.53	868,240
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	60.00	72,000
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	164.17	197,000
Announcement and dissemination	1,698.61	2,038,330
Entertainment	989.17	1,187,000
Transfer of employees	25.00	30,000.00
Transfer of goods and merchandise	12.50	15,000
Traveling and delegation	8,829.77	10,595,722
Telecommunications	6,457.92	7,749,500
Rent of building	6,240.00	7,488,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	12,690.00	15,228,000.00
Bank charges	10.00	12,000

# Mercy Hands for Humanitarian Aid

statement No. (40)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	181.25	217,500
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	142,379.62	170,855,542
	<u>18,813.72</u>	<u>22,576,458</u>



# Mercy Hands for Humanitarian Aid

statement No. (41)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>130,833.75</b>	<b>157,000,500</b>
<b><u>expenses</u></b>		
Salaries	107,865.00	129,438,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	480.83	577,000.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	10.00	12,000
Stationery	539.17	647,000
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	136.67	164,000
Announcement and dissemination	801.67	962,000
Entertainment	777.71	933,250
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	0.00	0
Telecommunications	2,116.67	2,540,000
Rent of building	8,531.25	10,237,500
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	8,966.04	10,759,250.00
Bank charges	125.00	150,000

# Mercy Hands for Humanitarian Aid

statement No. (41)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	102.08	122,500
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	130,452.08	156,542,500
	<u>381.67</u>	<u>458,000</u>

# Mercy Hands for Humanitarian Aid

statement No. (42)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>146,055.84</b>	<b>175,267,002</b>
<b><u>expenses</u></b>		
Salaries	121,300.00	145,560,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	95.83	115,000.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	288.75	346,500
Stationery	575.83	691,000
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	434.58	521,500
Announcement and dissemination	1,500.00	1,800,000
Entertainment	242.08	290,500
Transfer of employees	1,620.00	1,944,000.00
Transfer of goods and merchandise	8.33	10,000
Traveling and delegation	2,546.67	3,056,000
Telecommunications	5,110.00	6,132,000
Rent of building	4,875.00	5,850,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	6,162.50	7,395,000.00
Bank charges	477.11	572,534

# Mercy Hands for Humanitarian Aid

statement No. (42)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	121.67	146,000
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	145,358.36	174,430,034
	<u>697.47</u>	<u>836,968</u>

# Mercy Hands for Humanitarian Aid

statement No. (43)

## Revenues and expenses as at 31st Dec.2017

Account's	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>34,641.59</b>	<b>41,569,908</b>
<b><u>expenses</u></b>		
Salaries	26,000.00	31,200,000
Bonuses	0.00	0.00
Additional salaries work	0.00	0.00
Furniture and Office supplies	0.00	0.00
Fuel and oils	0.00	0
Packaging materials	0.00	0.00
Sundries	0.00	0
Stationery	0.00	0
Water and electricity	0.00	0
Depreciation office equipment	0.00	0.00
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0.00
Maintenance of furniture and office equipment	0.00	0
Announcement and dissemination	0.00	0
Entertainment	0.00	0
Transfer of employees	0.00	0.00
Transfer of goods and merchandise	0.00	0
Traveling and delegation	1,660.00	1,992,000
Telecommunications	0.00	0
Rent of building	8,000.00	9,600,000
Rent of vehicles	0.00	0.00
Subscription fees	0.00	0.00
Custom riddance	0.00	0.00
Legal expenses	0.00	0.00
Bank charges	0.00	0

# Mercy Hands for Humanitarian Aid

statement No. (43)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	7,851.37	9,421,644
Training Peirvce	0.00	0.00
Penalty and compensation	0.00	0.00
Taxes and fees	0.00	0.00
Donation granted to others	0.00	0.00
Accounting expenses	0.00	0.00
Clinic / Baghdad	0.00	0.00
Clinic / Babylon	0.00	0.00
Radio	0.00	0.00
Total expenses	43,511.37	52,213,644
	<u>8,869.78-</u>	<u>10,643,736-</u>

# Mercy Hands for Humanitarian Aid

statement No. (44)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
<b><u>Revenue</u></b>	<b>1,069,574.84</b>	<b>1,283,489,804</b>
<b><u>expenses</u></b>		
Salaries	182,062.00	218,474,400
Bonuses	5,565.00	6,678,000.00
Additional salaries work	440.00	528,000.00
Furniture and Office supplies	33,106.06	39,727,272.00
Fuel and oils	4,205.88	5,047,056
Packaging materials		0.00
Sundries	7,577.06	9,092,472
Stationery	2,753.76	3,304,512
Water and electricity	9,009.37	10,811,244
Depreciation office equipment	2,964.00	3,556,800
Building Maintenance	23,251.54	27,901,848
Maintenance of machinery and equipment	1,429.84	1,715,808.00
Maintenance of furniture and office equipment		0
Announcement and dissemination	5,157.13	6,188,556
Entertainment	6,238.98	7,486,776
Transfer of employees	3,110.59	3,732,708
Transfer of goods and merchandise	278.12	333,744
Traveling and delegation	28,311.34	33,973,608
Telecommunications	7,725.55	9,270,660
Rent of building	58,533.60	70,240,320
Rent of vehicles		0
Subscription fees	480.80	576,960.00
Custom riddance	1,700.00	2,040,000
Legal expenses	2,799.80	3,359,760.00
Bank charges	33,915.45	40,698,540

# Mercy Hands for Humanitarian Aid

statement No. (44)

## Revenues and expenses as at 31st Dec.2017

<u>Account's</u>	2017 \$\$	2017 IQD
Other sundries expenses	21,925.33	26,310,396
Training Peirvce	0.00	0.0
Penalty and compensation	0.00	0.00
Taxes and fees	2,750.52	3,300,624
Donation granted to others	0.00	0.00
Accounting expenses	5,428.54	6,514,248.00
Clinic / Baghdad	22,586.91	27,104,292.00
Clinic / Babylon	17,581.55	21,097,860.00
Radio	28,183.60	33,820,320.00
Total expenses	519,072.32	622,886,784
	<u>550,502.52</u>	<u>660,603,020</u>





جمعية أيادي الرحمة الإنسانية (منظمة غير حكومية)  
Mercy Hands for Humanitarian Aid (NGO)

## Mercy Hands for Humanitarian Aid

### Main activities for the year 2017

**First:** The assembly was founded by a decision of the Ministry of Planning and Cooperation Development / directorate of non-governmental organizations 760 In 26/10/2004

The official name of the assembly : Mercy Hands for Humanitarian Aid

Registration number : 1125682

Email of Assembly : [info@mercyhands.net](mailto:info@mercyhands.net)

Date of issuance of the certificate : 26 October 2004

The website of the Assembly : [www.mercyhands.net](http://www.mercyhands.net)

Phone of Assembly : 07817 359 194

Chairman of the board of directors name for the Assembly: Dr. Khaldoun Jassim al-Musawi



### **Second:** Activities for 2016

#### 1. Project Code: - 2130/A0/08/004/005

Project Title:- Responding to the Child Protection needs of girls and boys in Khaldiya and Habaniya affected the IDPs crisis in the ongoing conflict from Anbar

Donor :- UNSEEF

Project Summary: psychosocial and social support for displaced children the Aids Assembly for Humanitarian Compassion began in collaboration with UNICEF to provide psychosocial social support for displaced children services in Anbar province, specifically in Al-Khalidiya and Habbaniyah, was processing centers in all the equipment, games and tools. This project runs for a month, starting from October 2016 9 to January 9, 2017.

#### 2. Project Code: - PD/2017/66

Responding to the Child Protection needs of girls and boys in Khaldiya and Habaniya affected the IDPs crisis in the ongoing conflict from Anbar

Donor:- UNICEF

Project Summary: psychosocial and social support for displaced children the Aids Assembly for Humanitarian Compassion began in collaboration with UNICEF to provide psychosocial social support for displaced children services in Anbar province, specifically in Al-Khalidiya and Habbaniyah, was processing centers in all the equipment, games and tools. This project runs for a month, starting from October 2016 9 to January 9, 2017.



جمعية أيادي الرحمة الإنسانية (منظمة غير حكومية)  
Mercy Hands for Humanitarian Aid (NGO)

3. Project code :- 32988S005  
Project Title :- Tikrit Youth Center in Salahdeen  
Donor :- Mercy Corps MC  
Project summary:- The Association provided youth and adolescents with leadership skills and life in Salahuddin - Tikrit and help to engage youth in schools with psychological and social support. The project will run from 7 August 2017 to 15 February 2018.
4. Project code :- 32988S004  
Project Title:- Iraqi Alumni Association Development Program - IAAD  
Donor :- Mercy Corps MC  
Project summary:- The Association provided youth and adolescents with leadership skills and life in Salahuddin - Tikrit and help to engage youth in schools with psychological and social support. The project will run from 7 August 2017 to 31 December 2018.
5. Project code :- B1/02-2017-01  
Project Title :- Legal protection for non-Syrian refugees and asylum seekers.  
Donor :- LCN  
Project Summary: - The Association has provided legal assistance to stateless persons in Iraq to obtain Iraqi national identity and provide legal awareness sessions. The project is active in the following governorates: Baghdad, Babel, Wasit, Diwaniya, Najaf, Karbala, Dhi Qar, Maysan, Samawah and Diyala. It is open to work on all relevant legal issues, from 1 February 2017 to 15 December 2017..
6. Project Code :- IRQ01/2017/604/001  
Project Title :- Prevention and Reduction of Statelessness in Central Iraq  
Donor :- UNHCR  
Project Summary: - The legal team provides legal services (legal advice and legal representation of detention cases) to refugees and asylum-seekers in Iraq, and gender-based sexual violence, providing counseling / social services to refugees and non-Iraqi Iraqis residing in Iraq, and raising awareness among women on issues of violence on gender and increased life experience. The project run from March 1, 2017 to December 31, 2017.
7. Project Code :- 05-2017-09  
Project Title :- Legal protection to target beneficiaries of IDPs and returnees  
Donor :- LCN  
Project Summary: This program aims at providing beneficiaries with legal aid and civil documents in Mosul governorate, including (ID cards, ration cards, birth certificate and marriage certificate...) The aim of this program is to raise the legal awareness of IDPs and survivors of gender-based violence through awareness lectures and dissemination of awareness leaflets. The beneficiaries of our team, hotline, brochures and awareness lectures were reached. The project runs from 1 May 2017 to 31 December 2017.





8. Project Code :- 05-2017-09

Project Title :- Reducing and mitigating protection risks enhancing prevention and access to services for newly displaced

Donor :- INTERSOS

Project Summary: - The Association provided legal assistance to IDPs and survivors of gender-based violence in both East and West Mosul, as well as raising general legal awareness through awareness lectures, awareness brochures . The project runs from 10 November 2017 to 31 December.

9. Project Code :- AKF

Project Title :- Distribution of emergency winterization items to Mosul

Donor :- Al-Khair Organization

Project Summary: The Association distributed winter baskets for displaced people in Mosul governorate. The project extends from 2 January 2017 to 28 February 2017.

10. Project Code :- MH-1004/in-kind-2016

Project Title :- Rule of Law in Kerbala

Donor :- WFP

Project Summary: - The aim of this program is to build partnership and trust between the community and the security forces. The Association has worked out a plan of action to gather prominent representatives of civil society and leaders of the security forces in Kerbala and to participate side by side in workshops where they will receive training on concepts related to the rule of law and then work with them to plan projects and community activities that strengthen the partnership between the local community and the security forces in Kerbala . This project extends from 1 August 2017 to 30 September 2017.

11. Project Code :- PD/2017/42

Project Title :- Household Assessment in Eastern Neighborhoods of Mosul City

Donor :- UNICEF

Project Summary: - The Association is conducting a questionnaire for a group of families on the left side of the city of Mosul. The most vulnerable families were selected through a special grant for children and coordination of events for registration of families in cooperation with Zain Iraq. The project runs from 8 April 2017 to 40 days

12. Project Code:- PD/2017/86

Project Title :- Household Assessment, Community Mobilization, and Raising Awareness in Mosul City

Donor :- UNICEF

Project Summary:- The Association is conducting a questionnaire for a group of families on the left side of the city of Mosul. The most vulnerable families were selected through a special grant for children and coordination of events for registration of families in cooperation with Zain Iraq. The project runs from 1 July 2017 to 8 August 2017





13. Project Code :- PD/2017/111  
Project Title :- Household Assessment, Community Mobilization, raising , and case management support in Anbar  
Donor :- UNICEF  
Project Summary: - The Association is conducting a questionnaire for a group of families on In Falluja. The most vulnerable families were selected through a special grant for children and coordination of events for registration of families in cooperation with Zain Iraq. The project runs from 1 July 2017 to 8 August 2017.
14. Project Code :- PD/2017/116  
Project Title :- Community mobilization for School-Based Management (SBM) in Baghdad  
Donor :- UNICEF  
Project Summary: - Support community members to play an active role in improving the school environment by supporting parents 'councils, teachers, mothers' groups and student groups to improve the school environment and community participation in 95 primary schools in Baghdad . This project extends from October 1, 2017 to March 31, 2018.
15. Project Code :- PD/2017/117  
Project Title :- Case management, Registration of beneficiaries and raising Awareness in relation to the Child Grant and Cash for Education projects  
Donor :- UNICEF  
Summary: - The Association conducts a survey in the city of Mosul for the purpose of evaluating the most vulnerable families in the community On the basis of this questionnaire, a monthly grant was paid to the children according to their numbers of 14,000 families in cooperation with Zain Iraq. The project extends from October 1, 2017 to February 28, 2018.
16. Project Code :- PD/2017/01  
Project Title :- UNICEF Multi-Sectorial Emergency kits Distribution in Mosul City  
Donor :- UNICEF  
Project Summary: - An association that distributes health kits for the displaced in Mosul. The project runs from 1 January 2017 to 30 April 2017.
17. Project Code :- PD/2017-UNFPA  
Project Title :- Dignity Kits Distribution in Mosul City  
Donor :- UNICEF-UNFPA  
Project Summary: - An association that distributes health kits for the displaced in Mosul. The project runs from 1 April 2017 to 31 May 2017.
18. Project Code: - PD/2017/127  
Project Title :- Multi-Sectorial Emergency Package "MSEP"  
Donor :- UNICEF  
Project Summary: - An association that distributes health kits for the displaced in Mosul. The project runs from 10 October 2017 to 10 April 2018.





19. Project Code :- P/AM 389/17  
Project Title: Provision of legal support services, Mosul Iraq  
Donor :- UNDP  
Project Summary: - he program aims to obtain documents for the displaced in Mosul relating to land and property.  
The project runs from 10 October 2017 to 31 January 2018.
20. Project Code :- TDH – 2017 – 01  
Project Title :- Child Protection Services  
Donor :- TDH  
Project Summary: - To respond to the requirements of protection of children affected by the harsh conditions of both sexes in Mosul, where the project extends from 1 May 2017 to 31 December 2017.
21. Project Code :- S09-21-321.50 IRQ 16/17  
Project Title :- Medical and Cash Support of conflict affected IDPs, host communities, returnees and vulnerable populations in the Governorate Ninewa  
Donor :- Malteser International  
Project Summary: - The Association is conducting a questionnaire for the most vulnerable families in Mosul for distributing a financial grant. The project runs from November 1, 2017 to July 31, 2018.
22. Project Code :- LoA/IRQ/2017/087  
Project Title :- Supporting Criss Affected Communities through Cash-for-Work Program in Fallujah District, Saqlawiyah Sub-District, Al-Anbar Gouvernorat  
Donor :- FAO  
Project Summary: - In collaboration with FAO, the Society provides temporary employment opportunities with a salary to provide services to the community. The project runs from 9 November 2017 to 9 February 2018.
23. Project Code :- WFP Bag. WH 901  
Donor :- WFP  
Project Summary: - The assembly rent a warehouse storing food and non-food provided by the donor that were distributed after obtaining the written approval of the donor, according to his instructions The period of project executing from April 2016 to March 2018.
24. Project Code :- WFP Bag. WH 1001  
Donor :- WFP  
Project Summary: - The assembly rent a warehouse storing food and non-food provided by the donor that were distributed after obtaining the written approval of the donor, according to his instructions The period of project executing from April 2016 to March 2018.





25. Project Code :- WFP Bag. WH 1002  
Donor :- WFP  
Project Summary: - The assembly rent a warehouse storing food and non-food provided by the donor that were distributed after obtaining the written approval of the donor, according to his instructions The period of project executing from May 2016 to Jan. 2018.
26. Project Code :- WFP Bag. WH 1003  
Donor :- WFP  
Project Summary: - The assembly rent a warehouse storing food and non-food provided by the donor that were distributed after obtaining the written approval of the donor, according to his instructions The period of project executing from 1 July 2016 to Dec. 2017.
27. Project Code :- WFP Bag. WH 1005  
Donor :- WFP  
Project Summary: - The assembly rent a warehouse storing food and non-food provided by the donor that were distributed after obtaining the written approval of the donor, according to his instructions The period of project executing from October 2016 to Jan. 2018.
28. Project Code :- WFP Bag. WH 1006  
Donor :- WFP  
Project Summary: - The assembly rent a warehouse storing food and non-food provided by the donor that were distributed after obtaining the written approval of the donor, according to his instructions The period of project executing from Jan 2016 to 31 Jan 2018.
29. Project Code :- WFP TIKRIT LC-WH  
Donor :- WFP  
Project Summary: The assembly rent a warehouse storing In Salah Al-Din - Tikrit An area of 3,200 meters food and non-food provided by the donor that were distributed after obtaining the written approval of the donor, according to his instructions .The period of project executing from October 2016 to September 2017 period.
30. Project Code :- WFP TIKRIT LC-WH2  
Donor :- WFP  
Project Summary: The assembly rent a warehouse storing In Salah Al-Din - Tikrit An area of 3,200 meters food and non-food provided by the donor that were distributed after obtaining the written approval of the donor, according to his instructions .The period of project executing from October 2017 to December 2017 period.





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31. Project Code :- WFP TIKRIT LC-WH

Donor :- WFP

Project Summary: The assembly rent a warehouse storing In Nineveh Governorate – Qayyara (Al-Jadah) An area of 320 meters and The camp of the runway with an area of 1280 meters and Haj Ali camp with an area of 640 meters food and non-food provided by the donor that were distributed after obtaining the written approval of the donor, according to his instructions .The period of project executing from November 2016 to December 2017 period.

32. Project Code :- WFP BAG. KAR. QAY 1005 DIST

Donor :- WFP

Project Summary: - The association distributes a food ration in cooperation with the financier to the camps of Al-Kayara (Al-Jadah, Al-Maddah, Haj Ali), Karbala camp and the Karkh camps in Baghdad. Execution period from January 2017 to June 2017.

33. Project Code :- WFP ANB & KER. DIST

Donor :- WFP

Project Summary: - The association distributes a food ration in cooperation with the financier to the Anbar camps (Bzebez, Amiriya Fallujah, Habbaniyah, Khalidiya, Kilo 18) and Karbala Displaced Persons Camp The duration of the project from July 2017 to December 2017.

34. Project Code :- WFP ANB QA'EM.

Donor :- WFP

Project Summary: - The association distributes a food ration in cooperation with the financier to Qa'em The duration of the project from November 2017 to December 2017.

35. Project Code :- WFP QAYARAH DIST.

Donor :- WFP

Project Summary: - The association distributes a food ration in cooperation with the financier to the camps of Al-Kayara (Al-Jadah, Al-Maddah, Haj Ali) Execution period from July 2017 to Jan 2018.

36. Project Code :- WFP QAYARAH DIST- 2nd

Donor :- WFP

Project Summary: - The association distributes a food ration in cooperation with the financier to the camps of Al-Kayara (Al-Jadah, Al-Maddah, Haj Ali) Execution period from July 2017 to Jan 2018.

37. Project Code :- WFP CBT

Donor :- WFP

Project Summary: - The Association monitors the movement of the displaced in the camps in Baghdad for the purpose of distributing money instead of foodstuffs (20 thousand Iraqi dinars per person) and follow up the process of receiving the amounts .The duration of the project from July 2017 to December 2017





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Mercy Hands for Humanitarian Aid (NGO)

38. Project Code :- WFP HAA & GOG LC WH.

Donor :- WFP

Project Summary: The association rents a store in Nineveh province - Kokali 1200 meters and the warehouse management to provide storage space for other organizations that need storage space for food and non-food items . The duration of the project from March 2017 to August 2017

39. Project Code :- WFP HAA & GOG LC WH – 2nd

Donor :- WFP

Project Summary: The association rents a store in Nineveh province - Kokali 1200 meters and the warehouse management to provide storage space for other organizations that need storage space for food and non-food items . The duration of the project from September 2017 to December 2018

40. Project Code :- DRL-2016-06

Project Title :- Project Democracy, human rights and the rule of law - the defense of the rights of displaced people and the protection of those rights

Donor :- (DPK)

the summary of project:-

This program will provide legal and assistance advice as free of charge to beneficiaries in Babylon.

The project consists of three paragraphs:

- The announcement of the project beneficiaries and government departments through radio announcement.
- Increase the legal awareness of the displaced and returnees through the establishment of a private legal awareness workshops rights.
- To represent the administrative and legal beneficiaries.

This project is an extension and renewal of its predecessor described in paragraphs 4 and 5 above, this project extend for 10 months starting from 1, October, 2016 to 31 ,August ,2017.

41. Project Code: - 2130/A0/08/003/005/223 SM160364

Project Title :- providing mine risk education for children in schools in Anbar.

Donor :- UNICEF

Project Summary: - The project of workshop for education of children school students of both sexes to make them aware of the danger of mines and prepare a report and submit it to the donor.

Project executing period from 15, December 2016 to 31, January, 2017.







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Mercy Hands for Humanitarian Aid (NGO)

42. Project Code :- IRK 34-16/2

Project Title: - Hygiene Kit Distribution for IDPs fleeing Mosul

Donor :- HELP

Project Summary: - The project to distribute for (10770) health cases for the displaced people of Mosul.

Project implementation period from 1, October, 2016 to 8, February, 2017 .

43. Project Code :- IRQ-16/3884/S/F/NGO/3503

Project Title :- Prepositioning of emergency ready-to-eat food rations in Central Iraq

Donor :- IHPF

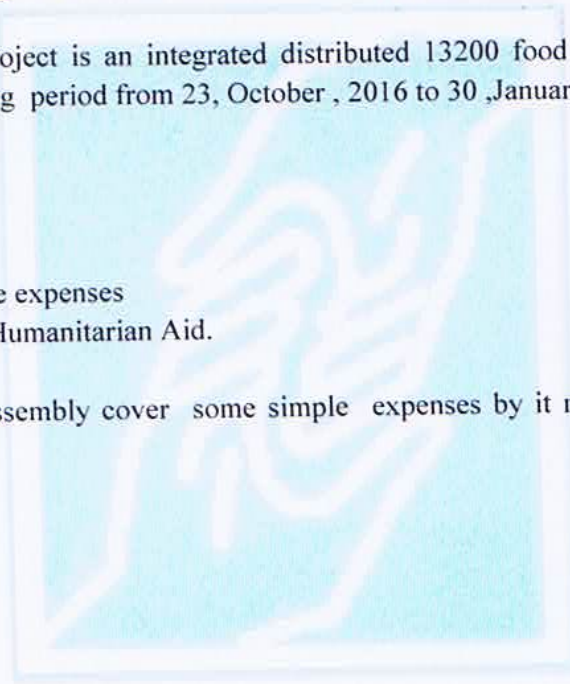
Project Summary: - The project is an integrated distributed 13200 food parcels to displaced people of Salahuddin. Project executing period from 23, October , 2016 to 30 ,January 2017 .

44. Project Code -/

Project title - Administrative expenses

Donor: - Mercy Hands for Humanitarian Aid.

Project Summary: - The assembly cover some simple expenses by it money for which donors are not covered.



Mercy Hands  
Humanitarian Aid



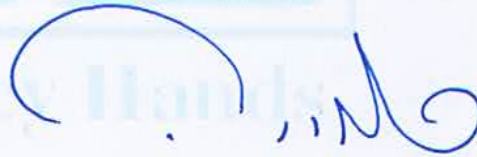
Third: The grants totaled transferred for the assembly and expenses incurred by the projects and for 2017 as follows:-

project number	Project Code	Expense \$\$	Grants \$\$
1.	Project WFP Baghdad Karbala ( 1003 )	1,381,699.19	1,133,525.37
2.	Project WFP Warehouse3 / ( 1001 )	715,011.16	704,808.71
3.	Project WFP Warehouses	166,791.35	175,731.00
4.	Project DPK - LAIC	41,201.30	41,200.85
5.	Project WFP Warehouse1 / ( 901 )	1,296,075.72	1,320,577.73
6.	Project WFP Warehouse2 / ( 1002 )	758,796.79	770,091.52
7.	Project WFP Warehouse4 / ( 1005 )	308,266.12	346,853.80
8.	Project WFP Warehouse5 / ( 1006 )	292,134.84	322,929.88
9.	Project WFP Tikrit Warehouses to 31/8	155,823.75	143,885.39
10.	Project WFP Tikrit Warehouses from 1/9	24,910.74	56,474.86
11.	Project WFP Tikrit (1004)	144,080.46	130,916.94
12.	Project WFP Tikrit 1/7	781,746.32	680,767.17
13.	Project HELP Health package	331,883.41	331,928.66
14.	Project UNICEF	98,273.00	98,273.00
15.	Project IHPF Food package	299,688.12	290,389.33
16.	Project UNICEF Protection from mines	50,000.00	49,998.44
17.	Project WFP Kukili and Hammam al-Aalil to 31/8	76,821.01	64,759.91
18.	Project WFP Kukili and Hammam al-Aalil from 1/9	34,641.59	43,511.37
19.	Project Winter package / Mosul	74,972.71	74,948.00
20.	Project UNICEF- PSS Anbar	242,962.00	181,336.12
21.	Project WFP Baghdad – Kiyara – Karbala (1005)	1,687,486.96	1,244,538.38
22.	Project TDH Child Protection / Mosul	35,796.98	24,983.68
23.	Project UNICEF / Distribution of Mosul	147,800.00	147,800.00
24.	Project UNICEF / Evaluation of eastern Mosul	47,210.00	47,210.00
25.	Project UNDP / The rule of law Karbala	9,407.26	9,457.20
26.	Project UNICEF SBM Baghdad	29,600.00	23,159.99
27.	Project UNICEF- HHS Fallujah	55,190.00	45,550.00
28.	Project UNICEF SBM Mosul	43,000.00	18,726.00
29.	Project UNICEF- HHS from 1/7 to 31/8	44,100.00	44,100.00
30.	Project WFP Al-Anbar Karbala	346,614.91	623,538.75
31.	Project CBT WFP (cash)	73,248.78	105,235.92
32.	Project UNICEF MSEP Warehouses	96,000.00	84,735.71
33.	Project MALTESER	349,580.91	42,901.27
34.	Project UNICEF FPA Distribution / Mosul	38,600.00	38,599.20
35.	Project FOA	6,322.61	4,780.00
36.	Project WFP Anbar al-Qaim	-	34,388.00
37.	Project HLP	-	44,968.39
	<b>Total \$</b>	<b>10,285,737.99</b>	<b>9,547,580.54</b>

project number	Project Code	Expense IQD	Grants IQD
1.	Project grant HCR	175,267,002	174,430,034
2.	Project grant LCN	157,000,500	156,542,500
3.	Project grant LCN P4	193,432,000	170,855,542
4.	Project grant PLLAY Baghdad	41,118,250	39,093,250
5.	Project grant PLLAY Tikrit	44,583,500	45,768,000
6.	Project grant INTERSOS	-	46,029,000
	Total IQD	611,401,252	632,718,326

Fourth: The members of the Board of Directors

- 1- Dr. Khaldoun Jassim Ali - Chairman of the Board
- 2- Mr. Ahmad Diaa - Deputy Chairman of the Board of Directors
- 3- Dr. Ali Salem Abd Nayef - Member
- 4- Dr. Ghaith Hamed Hamid - Member
- 5- Mr. Haydar Kamel Ibrahim - Member

**Board Chairman**  
**Dr. Khaldoun Jassim Ali**