

Mercy Hands for Humanitarian Aid
Not government Organization

FINANCIAL STATEMENTS AND SCHEDULES OF ACCOUNT FOR THE YEAR
ENDED 31.st.December.2018



Muhammad Fadhel Al-Assaf
CHARTHRED ACCOUNTANT AND AUDITOR

No:- 10/58/6

Date: - 06/03/2019

To: Mercy Hands for Humanitarian

Sub: Report of accounts supervisor

Our greetings

We have examined the balance sheet of your assembly as -at 31/December/2017 and also accounts of activity result as at the same date and relating statements and the annual report of the non- governmental organizations Law No. {12} for the year 2010 and its amendments , We obtained the information's and explanations which were necessary in our opinion , to accomplish our assignment and according to the international audit procedures and in conformity with applicable local legislations , regulations and standards -activity aspects which are within our specialization

In our point of View and according to the results we obtained through our examining what are stated in the company's records. and the information and explanations given to us.

- 1- The assembly was founded by a decision of -the Ministry of Planning and Cooperation Development / directorate of non-governmental organizations 760 In 26/10/2004 Registration number 1125682, Assembly is managed by Chairman of the board of directors Dr. Khaldoun -Jassim al-Musawi.
- 2- The records used by the company were in conformity with the book-keeping system which implied ,according to our estimation , the registration of all assets , Liabilities , expenditures and incomes of the company [according to its purpose as mentioned in the management report] and that the internal superintendence system comprise the necessary procedures which ensure correctness and accuracy of information.
- 3- The process of checking fixed and cash assets has been performed during the period. of this report and it has been verified by us.-later
- 4- cash balance' on hand was (372,901,464) diners, with a" cash balance in the bank accounts(4,721,916,959) dinars, it was stripped by the administrator on 31/12/2018
- 5- The adoption of the exchange rate in" 1200 dinars for each one dollar-during the year 2018.
- 6- The annual report reflects the company march during the report period and it does not include any violation to the provisions of valid legislations.

Taking into consideration what are mentioned above the final statements and accounts are prepared according to accounting rules and prevailing legislations and they are in compliance with what are displayed in the records and that the balance sheet expresses the fact of the branch financial position as at 31/December/2018 and that the accounts of activity result show business results fairly and according to what are stated in the records .

Muhammad Fadhel Al-Assaf

CHARTHRED ACCOUNTANT AND AUDITOR
PARTANER



Mercy Hands for Humanitarian Aid

The balance sheet as at 31/12/2018

Account Name	2018 S	2018 IQD	2017 IQD
Assets			
Fixed assets			
fixed assets	10,977.50	13,173,000	13,350,936
Total fixed assets	10,977.50	13,173,000	13,350,936
Current assets			
Operating loans	65,197.62	78,237,149	127,846,764
cash on hand	310,751.22	372,901,464	170,839,656
cash on Bank	3,934,930.80	4,721,916,959	3,222,120,000
ongoing projects (increasing expenditures on revenues)	0.00	0.00	21,317,076
Total current assets	4,310,879.64	5,173,055,573	3,542,123,496
Total assets	4,321,857.14	5,186,228,573	3,555,474,432
Liabilities			
Long-term liabilities			
deficits	36,199.09	43,438,908	39,514,908
reserves			
beginning of the reserves	2,443,601.11	2,932,321,332	1,386,698,508
Add: increase in revenues over expense (closed projects)	1,296,405.20	1,555,686,246	1,545,622,824
Net reserves	3,740,006.31	4,488,007,578	2,932,321,332
Total Long-term liabilities	3,776,205.40	4,531,446,486	2,971,836,240
Short-term liabilities			
Insurances received	15,419.19	18,503,028.00	118,526,892
accrued expense	291,192.33	349,430,796	464,342,160
Add: increase in revenues over expense (ongoing projects)	239,040.22	286,848,262	769,140
Total Short-term liabilities	545,651.74	654,782,086	583,638,192
Total Liabilities	4,321,857.14	5,186,228,573	3,555,474,432

Accountant

Hamoud Haid Muhain

Our report No 10/58/6 In 06/03/2019



جمعية أيادي الرحمة الإنسانية
منظمة غير حكومية
**Mercy Hands
For Humanitarian Aid**
(NPO)

خالدون جاسم علي
رئيس مجلس الإدارة

Chairman of the Board of Directors

Dr. Khaldoon Jassim Ali



Certified accountant and auditor

M . F. AL-ASSAF

Authorized management partner

Mercy Hands for Humanitarian Aid

Revenue and expenditur Account for the year ended 31/12/2018

Account Name	2018 \$	2018 IQD
<u>Revenue</u>	14,967,908.37	17,961,490,047
<u>Current expenses</u>		
Salaries and wages	5,385,312.67	6,462,375,204
Commodity inputs	336,082.65	403,299,180
Service requirements	7,677,079.08	9,212,494,899
Depreciation	3,418.28	4,101,936
Other Sevices	117,344.75	140,813,700
	13,519,237.43	16,223,084,919
Surplus / deficit	1,448,670.94	1,738,405,128

Mercy Hands for Humanitarian Aid

Revenue Account for the year ended 31/12/2018

Account Name	2018 \$	2018 IQD	Status Project
Geants and Donations			
projest WFP /Anbar/Karbala	1,165,439.11	1,398,526,932	Closed
projest WFP /Qayara distribution	1,987,196.49	2,384,635,788	Closed
projest WFP /Tikrit warehouse	185,646.76	222,776,112	Continuo
projest WFP / Qayara warehouse	192,720.19	231,264,228	Closed
projest WFP /Anbar	74,496.88	89,396,256	Closed
projest CBT WFP	205,493.37	246,592,044	Closed
projest WFP /warehouse 1 (901)	1,838,419.11	2,206,102,932	Continuo
projest WFP /warehouse 2 (1002)	822,178.11	986,613,732	Closed
projest WFP /warehouse 3 (1001)	815,494.09	978,592,908	Closed
projest WFP /warehouse 4 (1005)	356,490.88	427,789,056	Closed
projest WFP /warehouse 5 (1006)	381,624.24	457,949,088	Closed
projest WFP Kokjla	127,669.30	153,203,160	Continuo
projest WFP /Salahaddin distribution	194,732.68	233,679,216	Closed
projest UNDP-HLP	132,570.05	159,084,060	Closed
projest UNICEF-MSEP	177,847.00	213,416,400	Closed
projest UNICEF-PSS	242,962.00	291,554,400	Closed
projest TDH	35,796.98	42,956,376	Closed
projest Malteser	774,432.61	929,319,132	Closed
projest UNICEF-HHS/ Fluga	86,183.00	103,419,600	Closed
projest UNICEF-SBM/Baghdad	43,459.00	52,150,800	Closed
projest UNICEF-SBM/Fluga	33,443.00	40,131,600	Closed
projest FOA/Fluga	18,599.61	22,319,532	Closed
projest FOA/Baghdad	21,666.30	25,999,560	Closed
projest IOM	72,871.00	87,445,200	Closed
projest DRC 1	15,326.89	18,392,268	Closed
projest DRC 2	17,409.50	20,891,400	Closed
projest DRC 3	15,919.50	19,103,400	Closed
projest DRC 4	44,782.33	53,738,796	Continuo
projest UNICEF-Hygiene	52,485.00	62,982,000	Closed
projest WHH	190,791.25	228,949,500	Continuo
projest OCHA	109,178.73	131,014,476	Continuo
projest CCT	3,910.00	4,692,000	Closed
projest UNICEF-SBM/Baghdad/Anbar	155,859.00	187,030,800	Continuo
projest PAH	78,988.08	94,785,696	Closed
projest DKH	61,198.93	73,438,716	Continuo
projest UNICEF-ECT/Ninewa	75,830.00	90,996,000	Continuo
projest Hygiene/2	162,325.00	194,790,000	Continuo
projest WFP/Anbar-Ninewa/distribution /Baghdad-Kar	319,761.46	383,713,752	Continuo

Mercy Hands for Humanitarian Aid

Revenue Account for the year ended 31/12/2018

Account Name	2018 \$	2018 IQD	Status Project
project	1,206,859.99	1,448,231,988	Closed
project Malteser	26,034.00	31,240,800	Closed
project FOA/Anbar	2,940.00	3,528,000	Closed
project CFW	210,702.00	252,842,400	Continuo
project UNDP/Baghdad	2,000.00	2,400,000	Continuo
project SCT/	6,162.50	7,395,000	Closed
project HCR	145,383.38	174,460,059	Closed
project LCN	130,833.54	157,000,250	Closed
project LCN P4	180,680.68	216,816,820	Closed
project PLLAY Baghdad	40,006.04	48,007,250	Closed
project PLLAY Tikrit	76,728.54	92,074,250	Closed
project PLLAY Tikrit 2	83,347.71	100,017,250	Closed
project 1 INTERSOS	64,970.52	77,964,618	Closed
project 2 INTERSOS	119,711.19	143,653,425	Closed
project HCR P2	114,590.12	137,508,140	Closed
project distribution HCR P4	524,361.42	629,233,699	Closed
project legal HCR P4	207,954.89	249,545,866	Closed
Other Revenue	533,444.43	640,133,316	Closed
Total	<u>14,967,908.37</u>	<u>17,961,490,047</u>	

Mercy Hands for Humanitarian Aid

Revenue and expenditur Account for the year ended 31/12/2018

Account Name	2018 \$	2018 IQD	Status Project
<u>Geants and Donations</u>			
UNICEF-PSS	242,962.32	291,554,784	Closed
WFP	175,731.00	210,877,200	Closed
WFP	382,401.32	458,881,584	Closed
WFP	363,925.67	436,710,804	Closed
WFP	778,735.64	934,482,768	Closed
WFP	792,720.39	951,264,468	Closed
WFP	34,788.00	41,745,600	Closed
UNDP-HLP	132,791.13	159,349,356	Closed
WFP-CBT	177,779.00	213,334,800	Closed
WFP	1,135,826.04	1,362,991,248	Closed
WFP	964,690.31	1,157,628,372	Closed
UNICEF-SPM	33,443.46	40,132,152	Closed
UNICEF MSEP	177,847.31	213,416,772	Closed
TDH	34,481.58	41,377,896	Closed
WFP	236,342.07	283,610,484	Closed
CCT	3,895.00	4,674,000	Closed
WFP	148,969.06	178,762,872	Closed
FOA Ninewa	21,772.36	26,126,832	Closed
FOA Fluga	18,777.00	22,532,400	Closed
UNICEF-SPM	43,742.04	52,490,448	Closed
UNICEF-HHS	86,182.80	103,419,360	Closed
FOA	2,890.00	3,468,000	Closed
Hygiene	52,485.01	62,982,012	Closed
Malteser	782,540.96	939,049,152	Closed
IOM	72,870.72	87,444,864	Closed
DRC 3	15,135.72	18,162,864	Closed
DRC 2	15,616.12	18,739,344	Closed
DRC 1	13,722.32	16,466,784	Closed
UNICEF-Hygiene 2	23,137.46	27,764,952	Closed
WFP	139,206.59	167,047,908	Continuo
WFP	202,727.73	243,273,276	Continuo
WFP	1,828,889.79	2,194,667,748	Continuo
Administrative expenses	603,031.12	723,637,344	Closed
SCT/Baghdad	6,162.50	7,395,000	Closed
DRC 4	86,547.47	103,856,964	Continuo
CFW	307,336.47	368,803,764	Continuo
UNDP	9,645.05	11,574,060	Continuo
PAH	78,981.09	94,777,308	Closed

Mercy Hands for Humanitarian Aid

Revenue and expenditur Account for the year ended 31/12/2018

Account Name	2018 \$	2018 IQD	Status Project
OCHA	257,801.89	309,362,268	Continuo
WHH	180,610.95	216,733,140	Continuo
DKH	58,729.94	70,475,928	Continuo
Mission East	14,455.61	17,346,732	Continuo
DRC 5	17,390.00	20,868,000	Continuo
UNDP	9,775.81	11,730,972	Continuo
WFP	901,990.23	1,082,388,276	Continuo
UNICEF ECT	77,254.99	92,705,988	Continuo
UNICEF-SBM	83,930.37	100,716,444	Continuo
projest intersos 2	119,711.19	143,653,425	Closed
projest intersos 1	64,970.52	77,964,618	Closed
projest pllay Tikrit	76,728.54	92,074,250	Closed
projest pllay Baghdad	40,006.04	48,007,250	Closed
projest LCN P4	180,680.68	216,816,820	Closed
projest LCN	130,833.54	157,000,250	Closed
projest HCR	145,383.38	174,460,059	Closed
projest PLLAY Tikrit 2	83,347.71	100,017,250	Closed
projest HCR P4 legal	207,954.89	249,545,866	Closed
projest HCR P4 distribution	524,361.42	629,233,699	Closed
projest HCR P2	114,590.12	137,508,140	Closed
Total	13,519,237.43	16,223,084,919	

Mercy Hands for Humanitarian Aid

Detection of fixed assets and Depreciation for the year ended 31 / December / 2018

<u>fixed assets</u>	Furniture and 116 IQD	Furniture and 116 IQD
Cost as in 2018/1/1	22.828.84	27.394,608
Additions during the year	0.00	0.00
Delete during the year	0.00	0.00
Cost as at 31/12/2018	<u>22.828.84</u>	<u>27.394,608</u>
Accumlated Depreciation in 2018/1/1	8.433.06	10.119,672
Add the year's Depreciation	3.418.28	4.101,936
Accumlated Depreciation as at 31 December 2018	<u>11.851.34</u>	<u>14.221,608</u>
Book value as at 31/12/2018	<u>10.977.50</u>	<u>13.173.000</u>

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Statement of Cash for the year ended 31/12/2018

<u>Account Name</u>	<u>2018</u> <u>S</u>	<u>2018</u> <u>IQD</u>
TBI	1,701,074.25	2,041,289,100
baghdad Bank	1,829,779.52	2,195,735,424
Dar Al Salam Bank	300,811.84	360,974,208
Total	<u>3,831,665.61</u>	<u>4,597,998,732</u>

Mercy Hands for Humanitarian Aid

No. Statement (1)

Revenues of revenue and expenses for a project UNICEF-PSS

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	242,962.00	291,554,400
<u>Expenses</u>		
Salaries	115,650.00	138,780,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	2,700.00	3,240,000
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	14,532.00	17,438,400
Stationery	5,689.40	6,827,280
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	5,000.00	6,000,000
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	1,800.80	2,160,960
hospitality	26,671.20	32,005,440
Transfer of staff	0.00	0
Transportation of goods and materials	9,000.00	10,800,000
Travel	4,800.00	5,760,000
Telecom	4,508.92	5,410,704
Renting buildings	8,200.00	9,840,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	11,760.00	14,112,000
legal services	14,000.00	16,800,000
Banking Services	0.00	0
Other services	18,650.00	22,380,000
Training and rehabilitation	0.00	0
Total current expenditure	242,962.32	291,554,784
INCREASE INCOME ON EXPENDITURE /	-0.32	-384
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (2)

Revenues of revenue and expenses for a project WFP Qayara Warehouse
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	192,720.19	231,264,228
<u>Expenses</u>		
Salaries	127,250.00	152,700,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,191.13	1,429,356
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	452.80	543,360
Stationery	88.93	106,716
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	227.44	272,928
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	599.03	718,836
Travel	2,670.00	3,204,000
Telecom	408.28	489,936
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	42,843.39	51,412,068
Training and rehabilitation	0.00	0
Total current expenditure	175,731.00	210,877,200
INCREASE INCOME ON EXPENDITURE /	16,989.19	20,387,028
EXPENDITURE ON INCOME (CONTINUED)	16,989.19	20,387,028
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (3)

Revenues of revenue and expenses for a project WFP Warehouse/5 (1006)

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	381,624.24	457,949,088
<u>Expenses</u>		
Salaries	98,600.00	118,320,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	2,230.75	2,676,900
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	153.01	183,612
Stationery	163.13	195,756
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	38.76	46,512
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	92.96	111,552
Published and printed	0.00	0
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	403.10	483,720
Travel	0.00	0
Telecom	2,159.46	2,591,352
Renting buildings	96,000.00	115,200,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	182,560.15	219,072,180
Training and rehabilitation	0.00	0
Total current expenditure	382,401.32	458,881,584
INCREASE INCOME ON EXPENDITURE /	-777.08	-932,496
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (4)

Revenues of revenue and expenses for a project WFP Warehouse/4 (1005)

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	356,490.88	427,789,056
<u>Expenses</u>		
Salaries	73,600.00	88,320,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,315.00	1,578,000
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	84.78	101,736
Stationery	54.98	65,976
water and electricity	822.02	986,424
Furniture	0.00	0
Building Maintenance	506.98	608,376
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	183.49	220,188
Published and printed	0.00	0
hospitality	6.98	8,376
Transfer of staff	0.00	0
Transportation of goods and materials	18,750.00	22,500,000
Travel	0.00	0
Telecom	2,001.54	2,401,848
Renting buildings	97,500.00	117,000,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	169,099.90	202,919,880
Training and rehabilitation	0.00	0
Total current expenditure	363,925.67	436,710,804
INCREASE INCOME ON EXPENDITURE /	-7,434.79	-8,921,748
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (5)

Revenues of revenue and expenses for a project WFPWarehouse/3 (1001)

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	815,494.09	978,592,908
<u>Expenses</u>		
Salaries	154,640.00	185,568,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,921.54	2,305,848
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	188.92	226,704
Stationery	349.27	419,124
water and electricity	312.00	374,400
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	532.31	638,772
Published and printed	0.00	0
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	456.79	548,148
Travel	0.00	0
Telecom	4,118.23	4,941,876
Renting buildings	270,000.00	324,000,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	346,216.58	415,459,896
Training and rehabilitation	0.00	0
Total current expenditure	778,735.64	934,482,768
INCREASE INCOME ON EXPENDITURE /	36,758.45	44,110,140
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (6)

Revenues of revenue and expenses for a project WFP Warehouse/2 (1002)

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	822,178.11	986,613,732
<u>Expenses</u>		
Salaries	142,730.00	171,276,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	2,254.59	2,705,508
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	32,323.36	38,788,032
Stationery	657.16	788,592
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	661.15	793,380
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	400.91	481,092
Published and printed	0.00	0
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	334.07	400,884
Travel	0.00	0
Telecom	3,616.32	4,339,584
Renting buildings	283,500.00	340,200,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	326,242.83	391,491,396
Training and rehabilitation	0.00	0
Total current expenditure	792,720.39	951,264,468
INCREASE INCOME ON EXPENDITURE /	29,457.72	35,349,264
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (7)

Revenues of revenue and expenses for a project WFP القائم-انبار

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	74,496.88	89,396,256
<u>Expenses</u>		
Salaries	9,520.00	11,424,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	0.00	0
Stationery	0.00	0
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	20,250.00	24,300,000
Travel	0.00	0
Telecom	800.00	960,000
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	4,218.00	5,061,600
Training and rehabilitation	0.00	0
Total current expenditure	34,788.00	41,745,600
INCREASE INCOME ON EXPENDITURE /	39,708.88	47,650,656
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (8)

Revenues of revenue and expenses for a project UNDP-HLP
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	132,570.05	159,084,060
<u>Expenses</u>		
Salaries	89,202.00	107,042,400
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	3,039.25	3,647,100
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	152.45	182,940
Stationery	978.62	1,174,344
water and electricity	650.00	780,000
Furniture	0.00	0
Building Maintenance	10.00	12,000
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	2,454.50	2,945,400
hospitality	1,558.77	1,870,524
Transfer of staff	48.00	57,600
Transportation of goods and materials	0.00	0
Travel	3,832.00	4,598,400
Telecom	3,180.54	3,816,648
Renting buildings	1,500.00	1,800,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	400.00	480,000
legal services	25,558.50	30,670,200
Banking Services	171.50	205,800
Other services	55.00	66,000
Training and rehabilitation	0.00	0
Total current expenditure	132,791.13	159,349,356
INCREASE INCOME ON EXPENDITURE /	-221.08	-265,296
EXPENDITURE ON INCOME (CONTINUED)	-221.08	-265,296
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (9)

Revenues of revenue and expenses for a project WFP-CBT كاش
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	205,493.37	246,592,044
<u>Expenses</u>		
Salaries	162,900.00	195,480,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	4,298.97	5,158,764
Fuel and oils	360.00	432,000
Packing materials	0.00	0
Supplies and Equipment	209.74	251,688
Stationery	681.27	817,524
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	67.50	81,000
Published and printed	304.32	365,184
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	240.00	288,000
Travel	0.00	0
Telecom	3,127.60	3,753,120
Renting buildings	4,000.00	4,800,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	1,400.00	1,680,000
legal services	0.00	0
Banking Services	0.00	0
Other services	189.60	227,520
Training and rehabilitation	0.00	0
Total current expenditure	177,779.00	213,334,800
INCREASE INCOME ON EXPENDITURE /	27,714.37	33,257,244
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (10)

Revenues of revenue and expenses for a project WFP Qayara-توزيع

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	1,987,196.49	2,384,635,788
<u>Expenses</u>		
Salaries	746,000.00	895,200,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,637.40	1,964,880
Fuel and oils	9.60	11,520
Packing materials	0.00	0
Supplies and Equipment	1,580.32	1,896,384
Stationery	1,252.38	1,502,856
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	218.60	262,320
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	102.76	123,312
Published and printed	271.59	325,908
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	46,700.00	56,040,000
Travel	8,795.24	10,554,288
Telecom	8,532.71	10,239,252
Renting buildings	12,058.69	14,470,428
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	4,650.00	5,580,000
legal services	0.00	0
Banking Services	2,162.65	2,595,180
Other services	301,854.10	362,224,920
Training and rehabilitation	0.00	0
Total current expenditure	1,135,826.04	1,362,991,248
INCREASE INCOME ON EXPENDITURE /	851,370.45	1,021,644,540
EXPENDITURE ON INCOME (CONTINUED)	851,370.45	1,021,644,540
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (11)

Revenues of revenue and expenses for a project WFP Anbar-Karbala/توزيع
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
Revenue	1,165,439.11	1,398,526,932
Expenses		
Salaries	550,741.93	660,890,316
Rewards	3,500.00	4,200,000
Additional workers' wages	0.00	0
Furniture and office equipment	10,449.80	12,539,760
Fuel and oils	198.00	237,600
Packing materials	0.00	0
Supplies and Equipment	4,156.53	4,987,836
Stationery	2,042.91	2,451,492
water and electricity	394.50	473,400
Furniture	0.00	0
Building Maintenance	200.00	240,000
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	122.66	147,192
Published and printed	621.80	746,160
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	139,853.34	167,824,008
Travel	1,526.00	1,831,200
Telecom	7,634.77	9,161,724
Renting buildings	46,700.71	56,040,852
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	275.02	330,024
Other services	196,272.34	235,526,808
Training and rehabilitation	0.00	0
Total current expenditure	964,690.31	1,157,628,372
INCREASE INCOME ON EXPENDITURE /	200,748.80	240,898,560
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (12)

Revenues of revenue and expenses for a project UNICEF-SPM Ninewa
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	33,443.00	40,131,600
<u>Expenses</u>		
Salaries	29,300.00	35,160,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	0.00	0
Stationery	0.00	0
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	80.00	96,000
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	1,246.00	1,495,200
Telecom	1,942.46	2,330,952
Renting buildings	875.00	1,050,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	0.00	0
Training and rehabilitation	0.00	0
Total current expenditure	33,443.46	40,132,152
INCREASE INCOME ON EXPENDITURE /	-0.46	-552
EXPENDITURE ON INCOME (CONTINUED)	-0.46	-552
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (13)

Revenues of revenue and expenses for a project UNICEF MSEP

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	177,847.00	213,416,400
<u>Expenses</u>		
Salaries	141,300.00	169,560,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	428.57	514,284
Stationery	0.00	0
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	107.14	128,568
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	14,400.00	17,280,000
Travel	0.00	0
Telecom	600.00	720,000
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	21,011.60	25,213,920
Training and rehabilitation	0.00	0
Total current expenditure	177,847.31	213,416,772
INCREASE INCOME ON EXPENDITURE /	-0.31	-372
EXPENDITURE ON INCOME (CONTINUED)	-0.31	-372
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (14)

Revenues of revenue and expenses for a project TDH
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	35,796.98	42,956,376
<u>Expenses</u>		
Salaries		0
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	5,380.10	6,456,120
Fuel and oils	582.80	699,360
Packing materials	0.00	0
Supplies and Equipment	6,526.50	7,831,800
Stationery	1,872.65	2,247,180
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	458.15	549,780
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	92.00	110,400
Published and printed	281.50	337,800
hospitality	1,993.00	2,391,600
Transfer of staff	0.00	0
Transportation of goods and materials	100.00	120,000
Travel	5,646.80	6,776,160
Telecom	1,337.48	1,604,976
Renting buildings	3,200.00	3,840,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	7,010.60	8,412,720
Training and rehabilitation	0.00	0
Total current expenditure	34,481.58	41,377,896
INCREASE INCOME ON EXPENDITURE /	1,315.40	1,578,480
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (15)

venues of revenue and expenses for a project WFPAnbar-Karbala-baghdad-Ninewa-Salahaddin/كاش ١

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
Revenue	319,761.46	383,713,752
Expenses		
Salaries	160,450.00	192,540,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	0.00	0
Stationery	401.00	481,200
water and electricity	58.34	70,008
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	23,750.00	28,500,000
Travel	1,941.00	2,329,200
Telecom	1,464.17	1,757,004
Renting buildings	4,341.67	5,210,004
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	43,935.89	52,723,068
Training and rehabilitation	0.00	0
Total current expenditure	236,342.07	283,610,484
INCREASE INCOME ON EXPENDITURE /	83,419.39	100,103,268
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (16)

Revenues of revenue and expenses for a project CCT البنك الدولي

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	3,910.00	4,692,000
<u>Expenses</u>		
Salaries	3,325.00	3,990,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	0.00	0
Stationery	0.00	0
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	370.00	444,000
Transfer of staff	100.00	120,000
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	100.00	120,000
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	0.00	0
Training and rehabilitation	0.00	0
Total current expenditure	3,895.00	4,674,000
INCREASE INCOME ON EXPENDITURE /	15.00	18,000
EXPENDITURE ON INCOME (CONTINUED)	15.00	18,000
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (17)

Revenues of revenue and expenses for a project WFPSalahaddin/توزيع

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	194,732.68	233,679,216
<u>Expenses</u>		
Salaries	103,800.00	124,560,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	5,989.39	7,187,268
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	525.00	630,000
Stationery	111.39	133,668
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	256.85	308,220
Published and printed	52.33	62,796
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	12,450.00	14,940,000
Travel	2,310.00	2,772,000
Telecom	333.96	400,752
Renting buildings	3,623.34	4,348,008
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	19,516.80	23,420,160
Training and rehabilitation	0.00	0
Total current expenditure	148,969.06	178,762,872
INCREASE INCOME ON EXPENDITURE /	45,763.62	54,916,344
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (19)

Revenues of revenue and expenses for a project FOA Ninewa

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	21,666.30	25,999,560
<u>Expenses</u>		
Salaries	18,660.00	22,392,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	0.00	0
Stationery	938.00	1,125,600
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	250.00	300,000
Telecom	500.00	600,000
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	1,424.36	1,709,232
Training and rehabilitation	0.00	0
Total current expenditure	21,772.36	26,126,832
INCREASE INCOME ON EXPENDITURE /	-106.06	-127,272
EXPENDITURE ON INCOME (CONTINUED)	-106.06	-127,272
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (19)

Revenues of revenue and expenses for a project FOA Fluga
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	18,599.61	22,319,532
<u>Expenses</u>		
Salaries	15,810.00	18,972,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	0.00	0
Stationery	265.04	318,048
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	586.93	704,316
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	487.80	585,360
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	98.82	118,584
Other services	1,528.41	1,834,092
Training and rehabilitation	0.00	0
Total current expenditure	18,777.00	22,532,400
INCREASE INCOME ON EXPENDITURE /	-177.39	-212,868
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (20)

Revenues of revenue and expenses for a project UNICEF-SPM baghdad
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	43,459.00	52,150,800
<u>Expenses</u>		
Salaries	29,400.00	35,280,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	1,801.87	2,162,244
Stationery	1,534.41	1,841,292
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	140.00	168,000
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	120.00	144,000
Published and printed	2,648.87	3,178,644
hospitality	1,463.57	1,756,284
Transfer of staff	426.00	511,200
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	282.92	339,504
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	5,227.31	6,272,772
legal services	0.00	0
Banking Services	0.00	0
Other services	697.09	836,508
Training and rehabilitation	0.00	0
Total current expenditure	43,742.04	52,490,448
INCREASE INCOME ON EXPENDITURE /	-283.04	-339,648
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (21)

Revenues of revenue and expenses for a project UNICEF-HHS Fluga

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	86,183.00	103,419,600
<u>Expenses</u>		
Salaries	77,200.00	92,640,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	0.00	0
Stationery	875.00	1,050,000
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	480.00	576,000
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	1,960.00	2,352,000
Telecom	1,948.80	2,338,560
Renting buildings	2,695.00	3,234,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	0.00	0
Training and rehabilitation	1,024.00	1,228,800
Total current expenditure	86,182.80	103,419,360
INCREASE INCOME ON EXPENDITURE /	0.20	240
EXPENDITURE ON INCOME (CONTINUED)	0.20	240
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (22)

Revenues of revenue and expenses for a project FOA Ninewa-Anbar

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	2,940.00	3,528,000
<u>Expenses</u>		
Salaries		0
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	0.00	0
Stationery	0.00	0
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	1,900.00	2,280,000
Travel	0.00	0
Telecom	150.00	180,000
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	840.00	1,008,000
Training and rehabilitation	0.00	0
Total current expenditure	2,890.00	3,468,000
INCREASE INCOME ON EXPENDITURE /	50.00	60,000
EXPENDITURE ON INCOME (CONTINUED)	50.00	60,000
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (23)

Revenues of revenue and expenses for a project Hygiene

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	52,485.00	62,982,000
<u>Expenses</u>		
Salaries	32,820.00	39,384,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	471.67	566,004
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	733.33	879,996
Stationery	4,589.34	5,507,208
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	223.12	267,744
Published and printed	2,912.50	3,495,000
hospitality	3,732.40	4,478,880
Transfer of staff	1,690.00	2,028,000
Transportation of goods and materials	0.00	0
Travel	658.33	789,996
Telecom	960.00	1,152,000
Renting buildings	1,800.00	2,160,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	1,894.32	2,273,184
Training and rehabilitation	0.00	0
Total current expenditure	52,485.01	62,982,012
INCREASE INCOME ON EXPENDITURE /	-0.01	-12
EXPENDITURE ON INCOME (CONTINUED)	-0.01	-12
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (24)

Revenues of revenue and expenses for a project Malteser

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	774,432.61	929,319,132
<u>Expenses</u>		
Salaries	207,340.99	248,809,188
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	8,117.10	9,740,520
Fuel and oils	52.00	62,400
Packing materials	0.00	0
Supplies and Equipment	494.32	593,184
Stationery	53.35	64,020
water and electricity	559.50	671,400
Furniture	0.00	0
Building Maintenance	38.33	45,996
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	657.63	789,156
Published and printed	885.00	1,062,000
hospitality	946.60	1,135,920
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	10,018.00	12,021,600
Renting buildings	12,000.00	14,400,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	530,000.00	636,000,000
legal services	0.00	0
Banking Services	4,428.14	5,313,768
Other services	6,950.00	8,340,000
Training and rehabilitation	0.00	0
Total current expenditure	782,540.96	939,049,152
INCREASE INCOME ON EXPENDITURE /	-8,108.35	-9,730,020
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (25)

Revenues of revenue and expenses for a project IOM

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	72,871.00	87,445,200
<u>Expenses</u>		
Salaries	62,385.00	74,862,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	165.03	198,036
Packing materials	0.00	0
Supplies and Equipment	1,444.76	1,733,712
Stationery	184.87	221,844
water and electricity	495.88	595,056
Furniture	0.00	0
Building Maintenance	187.80	225,360
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	10.56	12,672
Published and printed	1,227.27	1,472,724
hospitality	44.21	53,052
Transfer of staff	0.00	0
Transportation of goods and materials	81.30	97,560
Travel	1,106.80	1,328,160
Telecom	2,766.03	3,319,236
Renting buildings	2,620.81	3,144,972
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	150.40	180,480
Training and rehabilitation	0.00	0
Total current expenditure	72,870.72	87,444,864
INCREASE INCOME ON EXPENDITURE /	0.28	336
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (26)

Revenues of revenue and expenses for a project DRC 3

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	15,919.50	19,103,400
<u>Expenses</u>		
Salaries	8,709.50	10,451,400
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,298.00	1,557,600
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	3,700.00	4,440,000
Stationery	0.00	0
water and electricity	104.00	124,800
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	108.00	129,600
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	0.00	0
Renting buildings	1,100.00	1,320,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	16.22	19,464
Other services	100.00	120,000
Training and rehabilitation	0.00	0
Total current expenditure	15,135.72	18,162,864
INCREASE INCOME ON EXPENDITURE /	783.78	940,536
EXPENDITURE ON INCOME (CONTINUED)	783.78	940,536
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (27)

Revenues of revenue and expenses for a project DRC 2
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	17,409.50	20,891,400
<u>Expenses</u>		
Salaries	9,308.50	11,170,200
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,299.00	1,558,800
Fuel and oils	160.00	192,000
Packing materials	0.00	0
Supplies and Equipment	2,758.00	3,309,600
Stationery	0.00	0
water and electricity	166.40	199,680
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	600.00	720,000
Published and printed	0.00	0
hospitality	108.00	129,600
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	0.00	0
Renting buildings	1,100.00	1,320,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	16.22	19,464
Other services	100.00	120,000
Training and rehabilitation	0.00	0
Total current expenditure	15,616.12	18,739,344
INCREASE INCOME ON EXPENDITURE /	1,793.38	2,152,056
EXPENDITURE ON INCOME (CONTINUED)	1,793.38	2,152,056
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (28)

Revenues of revenue and expenses for a project DRC
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	15,326.89	18,392,268
<u>Expenses</u>		
Salaries	8,708.50	10,450,200
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,299.00	1,558,800
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	1,929.00	2,314,800
Stationery	170.00	204,000
water and electricity	41.60	49,920
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	250.00	300,000
hospitality	108.00	129,600
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	0.00	0
Renting buildings	1,100.00	1,320,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	16.22	19,464
Other services	100.00	120,000
Training and rehabilitation	0.00	0
Total current expenditure	13,722.32	16,466,784
INCREASE INCOME ON EXPENDITURE / EXPENDITURE ON INCOME (CONTINUED)	1,604.57	1,925,484
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (29)

Revenues of revenue and expenses for a project UNICEF-Hygiene 2

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	162,325.00	194,790,000
<u>Expenses</u>		
Salaries	21,218.33	25,461,996
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	229.11	274,932
Stationery	275.02	330,024
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	135.00	162,000
Published and printed	245.83	294,996
hospitality	0.00	0
Transfer of staff	500.00	600,000
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	480.00	576,000
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	54.17	65,004
Training and rehabilitation	0.00	0
Total current expenditure	23,137.46	27,764,952
INCREASE INCOME ON EXPENDITURE /	139,187.54	167,025,048
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (30)

Revenues of revenue and expenses for a project WFP Kokjla ,Kokjla
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	127,669.30	153,203,160
<u>Expenses</u>		
Salaries	105,600.00	126,720,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,603.33	1,923,996
Fuel and oils	40.98	49,176
Packing materials	0.00	0
Supplies and Equipment	632.66	759,192
Stationery	399.57	479,484
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	320.00	384,000
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	100.65	120,780
Published and printed	250.00	300,000
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	5,476.67	6,572,004
Telecom	2,103.24	2,523,888
Renting buildings	8,000.00	9,600,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	14,679.49	17,615,388
Training and rehabilitation	0.00	0
Total current expenditure	139,206.59	167,047,908
INCREASE INCOME ON EXPENDITURE /	-11,537.29	-13,844,748
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (31)

Revenues of revenue and expenses for a project WFP Tikrit Warehouse

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	185,646.76	222,776,112
<u>Expenses</u>		
Salaries	128,000.00	153,600,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	828.33	993,996
Fuel and oils	323.86	388,632
Packing materials	0.00	0
Supplies and Equipment	466.84	560,208
Stationery	506.67	608,004
water and electricity	276.68	332,016
Furniture	0.00	0
Building Maintenance	9.83	11,796
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	973.34	1,168,008
Published and printed	166.67	200,004
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	50.00	60,000
Travel	4,291.00	5,149,200
Telecom	2,388.45	2,866,140
Renting buildings	44,863.01	53,835,612
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	19,583.05	23,499,660
Training and rehabilitation	0.00	0
Total current expenditure	202,727.73	243,273,276
INCREASE INCOME ON EXPENDITURE /	-17,080.97	-20,497,164
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (32)

Revenues of revenue and expenses for a project WFP Warehouse/1 (901)

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	1,838,419.11	2,206,102,932
<u>Expenses</u>		
Salaries	327,770.00	393,324,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	3,260.93	3,913,116
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	3,586.56	4,303,872
Stationery	4,034.76	4,841,712
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	2,346.48	2,815,776
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	960.06	1,152,072
Published and printed	56.25	67,500
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	80.00	96,000
Travel	0.00	0
Telecom	6,518.87	7,822,644
Renting buildings	779,328.00	935,193,600
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	700,947.88	841,137,456
Training and rehabilitation	0.00	0
Total current expenditure	1,828,889.79	2,194,667,748
INCREASE INCOME ON EXPENDITURE /	9,529.32	11,435,184
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (33)

Revenues of revenue and expenses for a
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	0.00	0
<u>Expenses</u>		
Arabwomen	220,121.00	264,145,200
Rewards	83.33	99,996
Additional workers' wages	540.00	648,000
Furniture and office equipment	20,776.11	24,931,332
Fuel and oils	4,088.13	4,905,756
Packing materials	0.00	0
Supplies and Equipment	7,466.56	8,959,872
Stationery	1,697.69	2,037,228
water and electricity	10,928.18	13,113,816
Furniture	7,598.19	9,117,828
Building Maintenance	10,636.80	12,764,160
Maintenance of machinery and equipm	0.00	0
Maintenance of furniture and furniture	3,725.70	4,470,840
Published and printed	1,405.42	1,686,500
hospitality	6,309.61	7,571,532
Transfer of staff	3,545.73	4,254,876
Transportation of goods and materials	4,357.57	5,229,084
Travel	387.18	464,616
Telecom	59,141.48	70,969,776
Renting buildings	23,514.45	28,217,340
Renting means of transport	103,872.16	124,646,592
Subscriptions	0.00	0
Rewards for non - working	240.00	288,000
legal services	729.22	875,064
Financial Services	11,426.67	13,712,004
Other services	49,355.01	59,226,012
Training and rehabilitation	4,948.28	5,937,936
Other services	400.00	480,000
Compensation and fines	897.50	1,077,000
Taxes and fees	9,173.43	11,008,116
Donations to others	0.00	0
Audit fees	7,000.00	8,400,000
Clinic / Baghdad	6,112.98	7,335,576
Clinic / Babylon	1,765.62	2,118,744
Radio	18,913.12	22,695,744

Mercy Hands for Humanitarian Aid

Furniture	<u>3,418.28</u>	<u>4,101,936</u>
Total current expenditure	<u>604,575.40</u>	<u>725,490,476</u>
INCREASE INCOME ON EXPENDITURE / EXPENDITURE	<u>-604,575.40</u>	<u>-725,490,476</u>
ON INCOME (CONTINUED) Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (34)

Revenues of revenue and expenses for a project SCT/baghdad مدينة الصدر
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	6,162.50	7,395,000
<u>Expenses</u>		
Salaries	6,000.00	7,200,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	0.00	0
Stationery	0.00	0
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	62.50	75,000
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	100.00	120,000
Telecom	0.00	0
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	0.00	0
Training and rehabilitation	0.00	0
Total current expenditure	6,162.50	7,395,000
INCREASE INCOME ON EXPENDITURE /	0.00	0
EXPENDITURE ON INCOME (CONTINUED)	0.00	0
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (35)

Revenues of revenue and expenses for a project DRC 4
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	44,782.33	53,738,796
<u>Expenses</u>		
Salaries	43,400.00	52,080,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	2,937.00	3,524,400
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	4,755.00	5,706,000
Stationery	604.17	725,004
water and electricity	650.00	780,000
Furniture	0.00	0
Building Maintenance	7,725.00	9,270,000
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	84.16	100,992
Published and printed	0.00	0
hospitality	100.00	120,000
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	147.40	176,880
Telecom	450.00	540,000
Renting buildings	13,200.00	15,840,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	44.74	53,688
Banking Services	12,450.00	14,940,000
Other services	0.00	0
Training and rehabilitation	0.00	0
Total current expenditure	86,547.47	103,856,964
INCREASE INCOME ON EXPENDITURE /	-41,765.14	-50,118,168
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (36)

Revenues of revenue and expenses for a project CFW

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	210,702.00	252,842,400
<u>Expenses</u>		
Salaries	139,060.50	166,872,600
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,888.00	2,265,600
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	141,524.37	169,829,244
Stationery	455.42	546,504
water and electricity	4,424.99	5,309,988
Furniture	666.67	800,004
Building Maintenance	134.16	160,992
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	200.00	240,000
Published and printed	75.00	90,000
hospitality	4,000.02	4,800,024
Transfer of staff	0.00	0
Transportation of goods and materials	1,500.00	1,800,000
Travel	1,915.00	2,298,000
Telecom	3,925.00	4,710,000
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	25.01	30,012
Other services	7,542.33	9,050,796
Training and rehabilitation	0.00	0
Total current expenditure	307,336.47	368,803,764
INCREASE INCOME ON EXPENDITURE /	-96,634.47	-115,961,364
EXPENDITURE ON INCOME (CONTINUED)	-96,634.47	-115,961,364
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (37)

Revenues of revenue and expenses for a project UNDP Karbala/legal
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	0.00	0
<u>Expenses</u>		
Salaries	4,250.00	5,100,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	1,051.04	1,261,248
Stationery	156.88	188,256
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	1,276.30	1,531,560
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	558.33	669,996
hospitality	152.50	183,000
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	800.00	960,000
Telecom	200.00	240,000
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	1,200.00	1,440,000
Training and rehabilitation	0.00	0
Total current expenditure	9,645.05	11,574,060
INCREASE INCOME ON EXPENDITURE /	-9,645.05	-11,574,060
EXPENDITURE ON INCOME (CONTINUED)	-9,645.05	-11,574,060
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (38)

Revenues of revenue and expenses for a project PAH
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	78,988.08	94,785,696
<u>Expenses</u>		
Salaries	45,312.09	54,374,508
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	38.00	45,600
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	2,689.67	3,227,604
Stationery	147.39	176,868
water and electricity	150.00	180,000
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	508.67	610,404
hospitality	141.58	169,896
Transfer of staff	3,200.00	3,840,000
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	1,843.35	2,212,020
Renting buildings	0.00	0
Renting means of transport	3,547.00	4,256,400
Subscriptions	0.00	0
Rewards for non – working	10,000.00	12,000,000
legal services	2,833.34	3,400,008
Banking Services	25.00	30,000
Other services	8,545.00	10,254,000
Training and rehabilitation	0.00	0
Total current expenditure	78,981.09	94,777,308
INCREASE INCOME ON EXPENDITURE /	6.99	8,388
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (39)

Revenues of revenue and expenses for a project OCHA
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	109,178.73	131,014,476
<u>Expenses</u>		
Salaries	214,800.00	257,760,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	290.83	348,996
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	295.33	354,396
Stationery	150.00	180,000
water and electricity	1,175.01	1,410,012
Furniture	0.00	0
Building Maintenance	200.21	240,252
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	66.00	79,200
Published and printed	2,289.23	2,747,076
hospitality	1,080.23	1,296,276
Transfer of staff	468.80	562,560
Transportation of goods and materials	58.34	70,008
Travel	706.00	847,200
Telecom	3,874.57	4,649,484
Renting buildings	4,186.66	5,023,992
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	496.00	595,200
legal services	12,286.46	14,743,752
Banking Services	15,079.06	18,094,872
Other services	299.16	358,992
Training and rehabilitation	0.00	0
Total current expenditure	257,801.89	309,362,268
INCREASE INCOME ON EXPENDITURE /	-148,623.16	-178,347,792
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (40)

Revenues of revenue and expenses for a project WHH

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	190,791.25	228,949,500
<u>Expenses</u>		
Salaries	74,610.00	89,532,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	21,995.69	26,394,828
Fuel and oils	55.50	66,600
Packing materials	0.00	0
Supplies and Equipment	21,797.84	26,157,408
Stationery	96.45	115,740
water and electricity	718.32	861,984
Furniture	0.00	0
Building Maintenance	3,596.66	4,315,992
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	30.00	36,000
Published and printed	761.16	913,392
hospitality	161.54	193,848
Transfer of staff	262.40	314,880
Transportation of goods and materials	0.00	0
Travel	1,825.26	2,190,312
Telecom	1,740.70	2,088,840
Renting buildings	2,833.34	3,400,008
Renting means of transport	2,000.00	2,400,000
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	667.76	801,312
Other services	47,458.33	56,949,996
Training and rehabilitation	0.00	0
Total current expenditure	180,610.95	216,733,140
INCREASE INCOME ON EXPENDITURE /	10,180.30	12,216,360
EXPENDITURE ON INCOME (CONTINUED)	10,180.30	12,216,360
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (41)

Revenues of revenue and expenses for a project DKH
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	61,198.93	73,438,716
<u>Expenses</u>		
Salaries	18,050.00	21,660,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	700.00	840,000
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	6,300.00	7,560,000
Stationery	0.00	0
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	155.77	186,924
hospitality	0.00	0
Transfer of staff	166.67	200,004
Transportation of goods and materials	0.00	0
Travel	357.50	429,000
Telecom	900.00	1,080,000
Renting buildings	3,900.00	4,680,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	28,200.00	33,840,000
Training and rehabilitation	0.00	0
Total current expenditure	58,729.94	70,475,928
INCREASE INCOME ON EXPENDITURE /	2,468.99	2,962,788
EXPENDITURE ON INCOME (CONTINUED)	2,468.99	2,962,788
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (42)

Revenues of revenue and expenses for a project Mission East
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	0.00	0
<u>Expenses</u>		
Salaries	9,135.00	10,962,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	3,700.00	4,440,000
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	280.00	336,000
Stationery	0.00	0
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	145.00	174,000
Published and printed	40.00	48,000
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	469.50	563,400
Telecom	595.00	714,000
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	91.11	109,332
Other services	0.00	0
Training and rehabilitation	0.00	0
Total current expenditure	14,455.61	17,346,732
INCREASE INCOME ON EXPENDITURE /	-14,455.61	-17,346,732
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (43)

Revenues of revenue and expenses for a project DRC 5

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	0.00	0
<u>Expenses</u>		
Salaries	8,500.00	10,200,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	250.00	300,000
Fuel and oils	275.00	330,000
Packing materials	0.00	0
Supplies and Equipment	2,756.67	3,308,004
Stationery	600.00	720,000
water and electricity	100.00	120,000
Furniture	0.00	0
Building Maintenance	2,000.00	2,400,000
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	208.33	249,996
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	0.00	0
Renting buildings	2,700.00	3,240,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	0.00	0
Training and rehabilitation	0.00	0
Total current expenditure	17,390.00	20,868,000
INCREASE INCOME ON EXPENDITURE /	-17,390.00	-20,868,000
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (44)

Revenues of revenue and expenses for a project UNDP baghdad
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	2,000.00	2,400,000
<u>Expenses</u>		
Salaries	6,645.00	7,974,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	611.68	734,016
Stationery	480.00	576,000
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	740.83	888,996
hospitality	888.30	1,065,960
Transfer of staff	400.00	480,000
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	0.00	0
Renting buildings	0.00	0
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	10.00	12,000
Other services	0.00	0
Training and rehabilitation	0.00	0
Total current expenditure	9,775.81	11,730,972
INCREASE INCOME ON EXPENDITURE /	-7,775.81	-9,330,972
EXPENDITURE ON INCOME (CONTINUED)	-7,775.81	-9,330,972
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (45)

Revenues of revenue and expenses for a project WFP Ninewa-Salahaddin-baghdad-Karbala توزيع/كاش

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	1,206,859.99	1,448,231,988
<u>Expenses</u>		
Salaries	682,500.00	819,000,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	2,348.84	2,818,608
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	1,000.82	1,200,984
Stationery	1,355.29	1,626,348
water and electricity	1,025.01	1,230,012
Furniture	0.00	0
Building Maintenance	54.16	64,992
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	316.40	379,680
Published and printed	668.96	802,752
hospitality	8.33	9,996
Transfer of staff	0.00	0
Transportation of goods and materials	36,661.66	43,993,992
Travel	6,319.97	7,583,964
Telecom	11,382.34	13,658,808
Renting buildings	23,333.30	27,999,960
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	49.99	59,988
Other services	134,965.16	161,958,192
Training and rehabilitation	0.00	0
Total current expenditure	901,990.23	1,082,388,276
INCREASE INCOME ON EXPENDITURE /	304,869.76	365,843,712
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (46)

Revenues of revenue and expenses for a project UNICEF ECT

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	75,830.00	90,996,000
<u>Expenses</u>		
Salaries	72,610.00	87,132,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	0.00	0
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	0.00	0
Stationery	0.00	0
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	500.00	600,000
hospitality	0.00	0
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	2,744.99	3,293,988
Renting buildings	1,400.00	1,680,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	0.00	0
Training and rehabilitation	0.00	0
Total current expenditure	77,254.99	92,705,988
INCREASE INCOME ON EXPENDITURE /	-1,424.99	-1,709,988
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (47)

Revenues of revenue and expenses for a project UNICEF-SBM baghdad/Anbar
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	155,859.00	187,030,800
<u>Expenses</u>		
Salaries	74,256.00	89,107,200
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,835.00	2,202,000
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	377.50	453,000
Stationery	2,810.00	3,372,000
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	40.00	48,000
Published and printed	1,575.00	1,890,000
hospitality	106.87	128,244
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	710.00	852,000
Telecom	1,680.00	2,016,000
Renting buildings	540.00	648,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	0.00	0
Banking Services	0.00	0
Other services	0.00	0
Training and rehabilitation	0.00	0
Total current expenditure	83,930.37	100,716,444
INCREASE INCOME ON EXPENDITURE /	71,928.63	86,314,356
EXPENDITURE ON INCOME (CONTINUED)	71,928.63	86,314,356
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (48)

Revenues of revenue and expenses for a project intersos 2

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	119,711.19	143,653,425
<u>Expenses</u>		
Salaries	94,928.61	113,914,334
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	5,287.50	6,345,000
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	236.38	283,650
Stationery	447.71	537,250
water and electricity	93.33	112,000
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	132.50	159,000
Maintenance of furniture and furniture	0.00	0
Published and printed	2,381.67	2,858,000
hospitality	798.75	958,500
Transfer of staff	1,816.67	2,180,000
Transportation of goods and materials	0.00	0
Travel	2,987.16	3,584,590
Telecom	2,292.08	2,750,500
Renting buildings	1,041.67	1,250,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	6,937.50	8,325,000
Banking Services	279.67	335,601
Other services	50.00	60,000
Training and rehabilitation	0.00	0
Total current expenditure	119,711.19	143,653,425
INCREASE INCOME ON EXPENDITURE /	0.00	0
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (49)

Revenues of revenue and expenses for a project intersos 1
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	65,699.68	78,839,618
<u>Expenses</u>		
Salaries	45,547.92	54,657,500
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	83.33	100,000
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	500.00	600,000
Stationery	1,261.67	1,514,000
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	1,630.00	1,956,000
Maintenance of furniture and furniture	0.00	0
Published and printed	860.83	1,033,000
hospitality	62.50	75,000
Transfer of staff	953.75	1,144,500
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	574.17	689,000
Renting buildings	841.67	1,010,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	12,500.00	15,000,000
Banking Services	154.68	185,618
Other services	0.00	0
Training and rehabilitation	0.00	0
Total current expenditure	64,970.52	77,964,618
INCREASE INCOME ON EXPENDITURE /	729.17	875,000
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (50)

Revenues of revenue and expenses for a project برنامج pllay Tikrit
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	76,728.54	92,074,250
<u>Expenses</u>		
Salaries	54,723.75	65,668,500
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,348.33	1,618,000
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	485.21	582,250
Stationery	81.67	98,000
water and electricity	2,666.67	3,200,000
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	1,238.75	1,486,500
Transfer of staff	5,666.67	6,800,000
Transportation of goods and materials	1,416.67	1,700,000
Travel	0.00	0
Telecom	1,466.67	1,760,000
Renting buildings	7,583.33	9,100,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	20.00	24,000
Other services	30.83	37,000
Training and rehabilitation	0.00	0
Total current expenditure	76,728.54	92,074,250
INCREASE INCOME ON EXPENDITURE /	0.00	0
EXPENDITURE ON INCOME (CONTINUED)	0.00	0
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (51)

Revenues of revenue and expenses for a project pllay baghdad

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	40,006.04	48,007,250
<u>Expenses</u>		
Salaries	32,932.50	39,519,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,140.00	1,368,000
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	5.83	7,000
Stationery	0.00	0
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	221.67	266,000
Maintenance of furniture and furniture	0.00	0
Published and printed	0.00	0
hospitality	190.21	228,250
Transfer of staff	3,533.33	4,240,000
Transportation of goods and materials	8.33	10,000
Travel	0.00	0
Telecom	500.00	600,000
Renting buildings	1,230.83	1,477,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	108.33	130,000
Banking Services	135.00	162,000
Other services	0.00	0
Training and rehabilitation	0.00	0
Total current expenditure	40,006.04	48,007,250
INCREASE INCOME ON EXPENDITURE /	0.00	0
EXPENDITURE ON INCOME (CONTINUED)	0.00	0
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (52)

Revenues of revenue and expenses for a project LCN P4
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	180,680.68	216,816,820
<u>Expenses</u>		
Salaries	138,116.67	165,740,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,766.04	2,119,250
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	40.00	48,000
Stationery	723.53	868,240
water and electricity	0.00	0
Furniture	60.00	72,000
Building Maintenance	0.00	0
Maintenance of machinery and equipment	164.17	197,000
Maintenance of furniture and furniture	0.00	0
Published and printed	1,698.61	2,038,330
hospitality	989.17	1,187,000
Transfer of staff	25.00	30,000
Transportation of goods and materials	12.50	15,000
Travel	10,735.83	12,883,000
Telecom	7,227.92	8,673,500
Renting buildings	6,240.00	7,488,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	12,690.00	15,228,000
Banking Services	10.00	12,000
Other services	181.25	217,500
Training and rehabilitation	0.00	0
Total current expenditure	180,680.68	216,816,820
INCREASE INCOME ON EXPENDITURE /	0.00	0
EXPENDITURE ON INCOME (CONTINUED)	0.00	0
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (53)

Revenues of revenue and expenses for a project LCN

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	130,833.54	157,000,250
<u>Expenses</u>		
Salaries	107,865.00	129,438,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	480.83	577,000
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	10.00	12,000
Stationery	539.17	647,000
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	136.67	164,000
Maintenance of furniture and furniture	0.00	0
Published and printed	838.13	1,005,750
hospitality	777.71	933,250
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	2,222.50	2,667,000
Renting buildings	8,531.25	10,237,500
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	9,205.21	11,046,250
Banking Services	125.00	150,000
Other services	102.08	122,500
Training and rehabilitation	0.00	0
Total current expenditure	130,833.54	157,000,250
INCREASE INCOME ON EXPENDITURE /	0.00	0
EXPENDITURE ON INCOME (CONTINUED)	0.00	0
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (54)

Revenues of revenue and expenses for a projectHCR

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	145,383.38	174,460,059
<u>Expenses</u>		
Salaries	121,300.00	145,560,000
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	95.83	115,000
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	288.75	346,500
Stationery	575.83	691,000
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	434.58	521,500
Maintenance of furniture and furniture	0.00	0
Published and printed	1,500.00	1,800,000
hospitality	242.08	290,500
Transfer of staff	1,620.00	1,944,000
Transportation of goods and materials	8.33	10,000
Travel	2,546.67	3,056,000
Telecom	5,110.00	6,132,000
Renting buildings	4,875.00	5,850,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	6,162.50	7,395,000
Banking Services	502.13	602,559
Other services	121.67	146,000
Training and rehabilitation	0.00	0
Total current expenditure	145,383.38	174,460,059
INCREASE INCOME ON EXPENDITURE /	0.00	0
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (55)

Revenues of revenue and expenses for a project PLLAY Tikrit 2

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	83,347.71	100,017,250
<u>Expenses</u>		
Salaries	72,077.08	86,492,500
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	675.00	810,000
Fuel and oils	737.92	885,500
Packing materials	0.00	0
Supplies and Equipment	422.92	507,500
Stationery	190.00	228,000
water and electricity	671.67	806,000
Furniture	96.67	116,000
Building Maintenance	0.00	0
Maintenance of machinery and equipment	161.67	194,000
Maintenance of furniture and furniture	0.00	0
Published and printed	37.50	45,000
hospitality	1,387.29	1,664,750
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	0.00	0
Telecom	2,250.00	2,700,000
Renting buildings	4,500.00	5,400,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	140.00	168,000
Other services	0.00	0
Training and rehabilitation	0.00	0
Total current expenditure	83,347.71	100,017,250
INCREASE INCOME ON EXPENDITURE /	0.00	0
EXPENDITURE ON INCOME (CONTINUED)	0.00	0
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (56)

Revenues of revenue and expenses for a projectHCR P4 legal

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	207,954.89	249,545,866
<u>Expenses</u>		
Salaries	173,281.94	207,938,330
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,656.38	1,987,650
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	265.00	318,000
Stationery	549.94	659,925
water and electricity	551.67	662,000
Furniture	531.54	637,850
Building Maintenance	0.00	0
Maintenance of machinery and equipment	82.92	99,500
Maintenance of furniture and furniture	0.00	0
Published and printed	1,542.50	1,851,000
hospitality	513.13	615,750
Transfer of staff	0.00	0
Transportation of goods and materials	0.00	0
Travel	4,218.88	5,062,650
Telecom	4,776.67	5,732,000
Renting buildings	5,395.83	6,475,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	437.50	525,000
legal services	10,416.67	12,500,000
Banking Services	2,623.41	3,148,095
Other services	1,110.93	1,333,116
Training and rehabilitation	0.00	0
Total current expenditure	207,954.89	249,545,866
INCREASE INCOME ON EXPENDITURE /	0.00	0
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (57)

Revenues of revenue and expenses for a project HCR P4 توزيع
for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
Revenue	524,361.42	629,233,699
Expenses		
Salaries	326,623.25	391,947,900
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	7,898.33	9,478,000
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	1,019.83	1,223,800
Stationery	2,322.08	2,786,500
water and electricity	386.25	463,500
Furniture	799.58	959,500
Building Maintenance	0.00	0
Maintenance of machinery and equipment	1,759.25	2,111,100
Maintenance of furniture and furniture	0.00	0
Published and printed	590.83	709,000
hospitality	288.75	346,500
Transfer of staff	0.00	0
Transportation of goods and materials	52,837.50	63,405,000
Travel	1,160.00	1,392,000
Telecom	9,083.85	10,900,625
Renting buildings	64,937.50	77,925,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non - working	0.00	0
legal services	0.00	0
Banking Services	3,079.88	3,695,861
Other services	51,574.51	61,889,413
Training and rehabilitation	0.00	0
Total current expenditure	524,361.42	629,233,699
INCREASE INCOME ON EXPENDITURE /	0.00	0
EXPENDITURE ON INCOME (CONTINUED)		
Moved to balance sheet		

Mercy Hands for Humanitarian Aid

No. Statement (58)

Revenues of revenue and expenses for a projectHCR P2

for the year ended 31/12/2018

Account Name	2018 US \$	2018 IQD
<u>Revenue</u>	114,590.12	137,508,140
<u>Expenses</u>		
Salaries	87,793.88	105,352,650
Rewards	0.00	0
Additional workers' wages	0.00	0
Furniture and office equipment	1,567.08	1,880,500
Fuel and oils	0.00	0
Packing materials	0.00	0
Supplies and Equipment	54.17	65,000
Stationery	576.67	692,000
water and electricity	0.00	0
Furniture	0.00	0
Building Maintenance	0.00	0
Maintenance of machinery and equipment	0.00	0
Maintenance of furniture and furniture	0.00	0
Published and printed	454.17	545,000
hospitality	220.00	264,000
Transfer of staff	558.33	670,000
Transportation of goods and materials	50.00	60,000
Travel	3,948.25	4,737,900
Telecom	6,820.75	8,184,900
Renting buildings	5,829.17	6,995,000
Renting means of transport	0.00	0
Subscriptions	0.00	0
Rewards for non – working	0.00	0
legal services	3,994.17	4,793,000
Banking Services	1,700.68	2,040,820
Other services	1,022.81	1,227,370
Training and rehabilitation	0.00	0
Total current expenditure	114,590.12	137,508,140
INCREASE INCOME ON EXPENDITURE /	0.00	0
EXPENDITURE ON INCOME (CONTINUED)	0.00	0
Moved to balance sheet		



جمعية أيادي الرحمة الإنسانية (منظمة غير حكومية)
Mercy Hands for Humanitarian Aid (NGO)

Mercy Hands for Humanitarian Aid

Not government Organization

Main activities for 2018

Firstly:

The Association of the Hands of Human Mercy was established by the decision of the Ministry of Planning and Development Cooperation / NGO Department 760 on 26/10/2004.

The official name of the Society: Association of the hands of mercy of humanity Registration number: 1125682

E-mail: info@mercyhands.org Date of issuing the certificate: 26 October 2004

The association website: www.mercyhands.org Telephone: +41 359 07817

Name of the Chairman of the Board of association managements : Dr. Khaldoon Jasim Al Moussawi

Second: Activities implemented for 2018

1. Project Name:

Responding to the requirements of protecting children affected by the harsh conditions of both genders in Habbaniyah and Khalidiya.

Project Code: PD / 2017/66

Donor: UNICEF

Summary of the project: Providing psychosocial support to displaced children The Association of Hands of Human Mercy, in cooperation with UNICEF, started providing psychosocial support services for displaced children in Anbar province specifically in Khalidiya and Habbaniyah. The centers were equipped with all equipment, games and tools. The project runs from May 1, 2017 to January 31, 2018.

2. Project Name:

Implementation of World Food Program projects for families affected by the wars in Iraq in the provinces of Anbar Karbala Nineveh and Baghdad through the distribution of food and cash assistance.

Project Code: MH_EMOP200677_Jul-Dec2017_CBTIK_002

Donor: UN-WFP

Project Summary: Distribution of monthly food items to IDP families in IDP camps in Nineveh, Anbar and Salahuddin governorates with 70.3 kg per family per month. In addition to the distribution of cash aid by 20 thousand Dinars per person per month for displaced persons in displacement camps in the governorates of Baghdad and Karbala. The project runs from 1 January 2018 to 30 April 2018.



جمعية أيادي الرحمة الإنسانية (منظمة غير حكومية)
Mercy Hands for Humanitarian Aid (NGO)

3 .Name of the project: Provide youth and adolescents with life skills

Project Code: 32988S005

Donor: Mercy Corps

Project Summary: The Association provided youth and adolescents with leadership and life skills in Salah ad Din - Tikrit and helped to engage youth in schools with psychological and social support. The project runs from 7 August 2017 to 31 March 2018.

4 .Project Name: Family Assessment, Community Mobilization and Awareness in Anbar.

Project Code: PD / 2017/111

Donor: UNICEF

Summary of the project: The Association is conducting a questionnaire for the families in Anbar. The most vulnerable families were selected through a special grant for children and coordination of events to register the families in cooperation with Zain Iraq. The project runs from 24 August 2017 to 30 May 2018.

5 .Project Name: Community mobilization for school-based management in Baghdad

Project Code: PD / 2017/116

Donor: UNICEF

Project Summary: Supporting community members to play an active role in improving the school environment by supporting the councils of parents, teachers, mothers' groups and student groups to improve the school environment and community participation in Baghdad. The project runs from 4 October 2017 to 4 April 2018.

6 .Project Name:

PDM, case management, beneficiaries registration and awareness raising for child projects and cash for education.

Project Code: PD / 2017/117

Donor: UNICEF

Project Summary: The Association conducts a survey in the city of Mosul for the purpose of evaluating the most vulnerable families in the community

On the basis of this questionnaire, a monthly grant for children was distributed according to their numbers of 14,000 families in cooperation with Zain Iraq. The project extends from October 1, 2017 to February 28, 2018.

7 .Project Name:

Multi-purpose food aid project

Project Code: 10- 2513

Donor: Maltesers International

Summary of the project: The Association is conducting a questionnaire for the most vulnerable families in Mosul for the purpose of distributing a financial grant .. The project extends from 1 November 2017 to 31 July 2018



جمعية أيادي الرحمة الإنسانية (منظمة غير حكومية)
Mercy Hands for Humanitarian Aid (NGO)

8. Project Name:

Professional training in Duhok - Zammar

Project Code: SC-IQ-ZUM-2017-0195 (original agr)
AMD-IQ-DUH-2018-001 (Amendment)

Donor: DRC

Project Summary: This project includes several professional training programs including displaced and vulnerable families nominated by the donor. In the first season, three courses are offered: three months.

•The course of green houses, which includes the construction and maintenance of greenhouses and agriculture inside.

The number of trainees for each course is 25 trainees (beneficiary). The project runs from October 15, 2017 to April 15, 2018

9. Project Name:

Professional training in Duhok - Zammar

Project Code: SC-IQ-ZUM-2017-0195 (original agr)
AMD-IQ-DUH-2018-001 (Amendment)

Donor: DRC

Project Summary: This project includes several professional training programs including displaced and vulnerable families nominated by the donor. In the first season, three courses are offered: three months.

•The course of home electricity, which includes training the displaced to establish electricity in homes in a simplified manner.

The number of trainees for each course is 25 trainees (beneficiary). The project runs from October 15, 2017 to April 15, 2018

10. Project Name:

Professional training in Duhok - Zammar

Project Code: SC-IQ-ZUM-2017-0195 (original agr)
AMD-IQ-DUH-2018-001 (Amendment)

Donor: DRC

Project Summary: This project includes several professional training programs including displaced and vulnerable families nominated by the donor. In the first season, three courses are offered: three months.

•Motor mechanics course includes training of displaced persons on the maintenance of engines and cars.

The number of trainees for each course is 25 trainees (beneficiary). The project runs from 15 October 2017 to 15 April 2018



11. Project Name:

The project of plastic agricultural houses in Zammar

Project Code: N / A

Donor: lemon Tree Trust

Project Summary: The Association worked on green houses through specialized agricultural engineers in this field in the DumizSyrian refugees camp north of Iraq. In this project, 22 Syrian refugee families assisted in their livelihood by harvesting the crop and using it in the market. Among the crops that were planted (broccoli, cucumber, eggplant) And others ,,,). The project runs from 1 October 2017 to 1 June 2018.

12 .Project Name:

The Incentive for Work Project in Anbar

Project Code: TFAA423315102loA/IRAQ/2017/08

Donor: FAO

Project Summary: In collaboration with the World Food and Agriculture Organization, the Association provides temporary employment opportunities with a salary to provide services to the community. The project runs from 22 October 2017 to 21 February 2018.

13 .Project Name:

A sample of the family of Sadr City in Baghdad

Project Code: CCT

Donor: World Bank

Summary of the project: In cooperation with the World Bank Organization, the Society evaluates a sample of the families of Sadr City in Baghdad for the purpose of surveying the social situation and the behavior of the parents towards children and education in general. This project runs from 10 March 2018 to 17 March 2018

14 .Project Name:

Distribution of world food aid to war-affected families in Iraq

Project Code: IQ01.01.011.URT1

Donor: WFP

Summary of the project: The Association of mercy hands of humanitarian distributed food aid to displaced families and affected by the wars, which runs from 1 January 2018 to 31 December 2018.

15 .Project Name:

Distribution of food aid of 15. Project Name:

Distribution of food aid to the World Food Program to war-affected families in Anbar and Karbala World Food Program to war-affected families in Anbar and Karbala

Project Code: CBTIQ002

Donor : WFP

Summary of the project: The Association of mercy hands of humanitarian distributed food aid to displaced families and affected by the wars, which runs from 1 January 2018 to 31 April 2018.



16. project name : distributed of food aid for war-affected people according to international food program in mosule and gaiyara

Project Code: CBTIQOO2

donor: WFP

Summary of the project: the Association of mercy hands of humanitarian distributed food aid to displaced families and affected by the wars, which runs from 1 January 2018 to 31 April 2018.

17. project name:

Estimation of displaced families in karbala and Baghdad

Project Code: CBT

Donor : WFP

Summary of the project: the Association of mercy hands is conducting estimation of displaced families in karbala and Baghdad and giving cash grants with supporting of international food program by the Asia exchange .

Where is that project extend from 1 of January to 31 December 2018

18. project name: stop of nationality less individuals in Iraq

Project Code: UNHCR

Summary of the project: in this agreement the association conduct many services

Introduce legal services and issued nationality card for nationality less people of faileiankurd and conducting educational lessons for beneficiaries .

This agreement extends from 1 of January 2018 to 31 December 2018

19. project name : management of stores and living items distribution

Project Code: IRQ01/2018/0000000666/000

Donor: UNHCR

Summary of the project: In this agreement, the Association provides several services:

•The association manages the main stores to distribute the main aids in addition to the distribution of essential items of living (dushak, glycanat, blankets, water bottles, etc.

This agreement extends from 1 January 2018 to 31 December 2018.

20. Project Name: Providing legal services and legal consultations in Mosul.

Project Code: IRQ01 / 2018/0000000666/000

Donor: UNHCR

Summary of the project: In this agreement, the society has several services and objectives including:

•This program aims to provide beneficiaries with legal aid and civil documents in Mosul governorate, including ID cards, ration cards, birth certificate, marriage certificate ... aimed at raising legal awareness of IDPs and survivors of gender-based violence through awareness-raising workshops The beneficiaries have been reached by our assessment team, hotline, brochures and outreach workshops.

This agreement extends from 1 January 2018 to 31 December 2018.



جمعية أيادي الرحمة الإنسانية (منظمة غير حكومية)
Mercy Hands for Humanitarian Aid (NGO)

21. Project Name:

Establish sustainable livelihoods for returnees, internally displaced persons and members of the host community at risk in Nineveh province, northern Iraq

Project Code: IRQ 17-1016

Donor: Welt Hunger Hilfe (WHH)

Project Summary: The project aims to support the development of sustainable livelihoods for 2,000 displaced families, returnees and host communities in the Sinoni and Hamdaniyah communities. The Society of Humanitarian Hands supports small farmers who lost their livelihood due to fighting with a focus on involving women in project activities. Sustainable income-enhancing and community resilience.

The main objective of the project is to support the development of sustainable livelihoods of displaced persons, returnees and vulnerable members of the host community through specialized training in agricultural activities, such as vegetable farming, dairy farming and poultry, as well as access to means of production. In the province of Nineveh in northern Iraq, and the development of the capacity of local administrations in the sector or sustainable agriculture. The project runs from 1 May 2018 until 31 July 2018.

22. Project Name:

Cash transfer and capacity enhancement

Project Code: TISCP Act 5

Donor: WFP

Project Summary: The idea of the project is to rehabilitate the infrastructure by cleaning the irrigation channels in Salaheddin province, which is 477 km by using 1445 workers and paying wages.

As well as workshops for farmers and peasants on modern methods of irrigation and plastic houses.

During the program, 200 drip irrigation systems were distributed to beneficiaries affected by military operations. The project will run from 15 August 2018 until 15 December 2018.

23. Project Name:

Housing, land, property, legal assistance and consultation in East and West Mosul

Project Code: IRQ-18/3884 / SA1 / P / NGO / 8420

Donor: OCHA

Project Summary: The Association of the Hands of Human Mercy implemented the program of assistance by updating and facilitating the process of collecting lost or non-existent documents in occupancy or ownership, with particular emphasis on the recovery of documents for the families headed by a woman. Thus, through this program we helped people get to their properties, register existing titles already, and make claims for compensation for homes destroyed in the war in eastern and western Mosul. These documents are essential to the security of property in Iraq and therefore vital to the security of the beneficiary housing. In addition, it conducted several legal awareness sessions for beneficiaries, mapping / assessment of families of legal requirements in neighborhoods west of Mosul. Finally, through our dispute resolution centers, it has provided mediation for cases such as secondary occupation, which are better dealt with



under "no harm in principle" outside the courts. Where the project extended from May 1, 2018 to the first 31 of 2018.

24. Project Name:

Health Education Project in Baghdad Schools

Project Code: PD # 2018/73 WASH

Donor: UNICEF

Project Summary: Basic social services in Baghdad are mixed, especially in rural areas of the suburbs. Most schools in these areas have old or damaged water and sanitation facilities. This is partly because students do not apply for proper hand washing and personal and environmental hygiene practices, and the other part is the lack of proper health education. In this project, the Association of the Hands of Human Mercy supports the improvement of people's access to basic services. The focus has been on emergency humanitarian programs, but since a debilitating defeat in Iraq, the Society of Human Mercy has focused on development programs as a means of improving access to basic services such as water, sanitation, education and living.

Expected results of this project:

1. Establish 23 public health centers in 23 primary schools to educate and promote best hygiene practices.
2. Conducting regular training sessions, including the practice of collective hand-washing events for all 23 schools.
3. Preparation of training materials and promotional materials to support awareness issues.
4. Conduct menstrual and hygiene management exercises to enhance the training of 60 teachers selected from 20 secondary schools for girls. This will be followed by at least 60 awareness sessions (three sessions per school) conducted by trained teachers.
5. Upgrading and maintaining water and sanitation facilities in 23 targeted schools. Details of upgrade schools are provided.
6. The project will run from 28 October 2018 to 27 March 2018

25. Project Name:

Management of major stores in Baghdad

Project Code: 901

Donor: WFP

Summary of the project: The management of the main warehouse of the World Food Program in Baghdad for the monthly food distributed to displaced families in all governorates extended this project from 1 January 2018 to 31 March 2019

26. Project Name:

Management of major stores in Baghdad

Project Code:

Donor: WFP

Summary of the project: The management of the main warehouse of the World Food Program in Baghdad for the monthly food distributed to displaced families in all governorates extended the project from 1 January 2018 to 31 March 2018.



جمعية أيادي الرحمة الإنسانية (منظمة غير حكومية)
Mercy Hands for Humanitarian Aid (NGO)

27 .Project Name:

Management of major stores in Baghdad

Project Code: 1001

Donor: WFP

Summary of the project: The management of the main warehouse of the World Food Program in Baghdad for the monthly food distributed to displaced families in all governorates extended the project from 1 January 2018 to 31 March 2018.

28 .Project Name:

Logistics Group and Warehouse Management in Tikrit

Project Code: WFP SO 200746

Donor: WFP

Project Summary: The project included managing the warehouses for the partner organizations in Tikrit by storing their food and non-food items. The project extended from 1 January 2018 to 31 December 2018.

29 .Project Name:

Group Logistics and Warehouse Management in Nineveh

Project Code: WFP SO 200746

Donor: WFP

Project Summary: The project included managing the warehouses for the partner organizations in Nineveh by storing their food and non-food items. The project extended from April 1, 2018 to September 30, 2018.

30 .Project Name:

Emergency cash transfers

Emergency Cash Transfer ECT

Project Code: PD / 2018/63

Donor: UNICEF

Project Summary: The project aims to improve children's education and living conditions in Mosul, Nineveh, through the distribution of cash assistance to 3000 households selected as the weakest families on the basis of the evaluation conducted by the Association of Hands of Mercy, which covers 9,000 families. And social welfare in Niño. Each family got \$ 200 divided into four distributions. The humanitarian cases (health, legal, psychosocial and others) identified during the project for the targeted area were also managed and forwarded to the appropriate service providers (a service map will be launched for all service providers in Mosul within the project). In addition, sensitization sessions were held on the selection process and criteria for beneficiary selection with communities, as well as raising awareness of child rights and child protection. Capacity building workshops will be organized for the staff of the Directorate of Education and Social Welfare in Nineveh on the mechanism of case identification and referral. The project starts on October 1 and ends on August 31, 2019.



جمعية أيادي الرحمة الإنسانية (منظمة غير حكومية)
Mercy Hands for Humanitarian Aid (NGO)

31 .Project Name:

**Mobilizing the community for school-based administration in Baghdad and Anbar
Community Mobilization for School-Based Management (SBM2) in Baghdad and Anbar**

Project Code: PD / 2018/53

Donor: UNICEF

Project Summary: Supporting community members to play an active role in improving the school environment by supporting parents 'councils, teachers, mothers' groups and student groups to improve the school environment and community participation in Baghdad. The project will run from 2 September 2018 to 2 March 2019.

32. Project Name:

Increased access to legal assistance and services for displaced persons and victims of sexual and gender-based violence.

Project Code:

Donor: INTERSOS

the summary of project:

The program focused on providing legal assistance to displaced families and women survivors of gender-based violence, as well as raising public awareness through awareness workshops, awareness brochures, and assessments.

The objectives of the programs were to conduct 13 legal awareness sessions, distribute 2,000 brochures, 3,000 family assessments, provide legal assistance, and provide legal assistance to gender-based violence to 200 beneficiaries.

Our team has achieved goals in a timely manner. They conducted 20 legal awareness sessions, 19 sensitization sessions on sexual violence and gender and gender violence, distributed 2000 brochures, conducted 995 household assessments; provided 359 civil legal aid beneficiaries and 413 legal aid beneficiaries for sexual and gender-based violence, From 1 January 2018 to 30 April 2018.

33 .Project Name: Project for providing youth and adolescents with life skills and leadership in Tikrit

Project Code: MH 32988S011

Donor: Mercy Corps

Project Summary: The program of providing youth and adolescents with leadership and life skills in Tikrit is the project of implementing the Association of the hands of compassion and coordination and support from the Marsi-Kor. The project seeks to develop the abilities of young people and adolescents through awareness sessions and sports, artistic and educational sessions through scientific curricula developed by the Association of Hands of Mercy and Mercy Corps and directly implemented by a cadre of staff and volunteers. The project seeks to benefit about 1250 beneficiaries during the period of work. The project runs from 20 May 2018 to 31 December 2018.



.34. Project Name:

Emergency assistance and sub-social assistance for the most vulnerable people in Erbil and Dohuk

Project Code: 277/2018 / M

Donor: PAH

Project Summary: This project consists of two parts. The first section is vocational training. The Association of Hands of Human Mercy has provided vocational training for 20 beneficiaries selected by the donor. Ten of them were trained in the beauty salon and the other ten were trained in how to use computer and information security.

The second part of the project is the provision of legal aid and consultations through a team of lawyers specializing in this area has been reached 200 cases, the project extended from 1 June 2018 to 31 December 2018.

35 .Project Name:

Vocational Training in Duhok - Zammar

Project Code: DRC - 4

Donor: Danish Refugee Council (DRC)

Summary of the project: The Association of Hands of Human Mercy trains 25 beneficiaries of the displaced in Zammar camp candidates nominated by the donor who train on how to build for men. For women, they train on vaccination of more than one animal and the processes of mating, sterilization and treatment of animals by docking special ponds in addition to their participation in operations The project extended from 25 June 2018 to 25 September 2018.

36 .Project Name:

Vocational Training in Duhok - Zammar

Project Code: DRC - 5

Donor: Danish Refugee Council (DRC)

Summary of the project: The Association of Hands of Human Mercy trains 25 beneficiaries of the displaced in Zammar camp candidates nominated by the donor who train on how to build for men. For women, they train on vaccination of more than one animal and the processes of mating, sterilization and treatment of animals by docking special ponds in addition to their participation in operations The project extended from 1 December 2018 to 1 March 2019.

37 .Project Name: Land, Property and Aid Centers in Nineveh

Housing, Land and Property Assistance Centers in Ninawa

Project Code IRQ / IMPL / JKO620 / 2017:

Donor: IOM

Project Summary: The project consists of three centers opened by the Association of the hands of mercy human (center of Zahra, center of liberation, the center of Qadisiyah) through which to provide legal advice and provide legal referrals and obtaining the identity of civil status and missing persons and multiple issues. The project extended from 1 January 2018 And until 31 March 2018.



جمعية أيادي الرحمة الإنسانية (منظمة غير حكومية)
Mercy Hands for Humanitarian Aid (NGO)

38 .Project Name:

Center of the hands of mercy Youth Association in the district of Hawija / Kirkuk

Project Code: GMFA-05-KRK-MH-001

Donor: Mission East

Summary of the project: Center of the Association of hands of mercy Youth in the district of Hawija / Kirkuk. The Center aims at building the capacities of youth, adolescents and children through three different activities:

- 1 .Involve 750 children and children in awareness, sports and art activities
- 2 .Involving 400 young men and women in cultural, educational and professional programs
- 3 .Referring 250 cases in all medical, emergency, educational and psychological forms.

Where the project extended from 2 October 2018 to 15 February 2018.

39 .Project Name:

Increased livelihood and food security opportunities for small and medium-sized farmers and low-income women

Project Code: K-SYR-2018-4063

Donor: DiakonieKatastrophenhilfe (DKH)

Summary of the project: The Association of the hands of mercy humanitarian restore the operation of 12 families through agriculture in their homes, which allowed them to restore their income and food security significantly, 100 women were selected to train them on how to agriculture in their home gardens and the distribution of agricultural supplies to them as the number of direct beneficiaries of this The program is about 500 beneficiaries. The project was extended from 15 September 2018 to 15 December 2018

40 .Name of the project: Management of the main stores in Baghdad

Project Code:

Donor: WFP

Summary of the project: The management of the main warehouse of the World Food Program in Baghdad for the monthly food distributed to displaced families in all governorates extended this project from 1 January 2018 to 31 January 2018

41 .Name of the project: Management of the main stores in Baghdad

Project Code:

Donor: UN-WFP

Summary of the project: The management of the main warehouse of the World Food Program in Baghdad for monthly food items distributed to displaced families in all governorates extended from 1 January 2018 to 31 January 2018.



جمعية أيادي الرحمة الإنسانية (منظمة غير حكومية)
Mercy Hands for Humanitarian Aid (NGO)

42 .Project Name:

Awareness program on hygiene in the schools of Baghdad, Tikrit and Fallujah
Improving hygiene knowledge in vulnerable communities within Baghdad, Anbar and Salah Al-Din.

Project Code: PD 2018/23 Baghdad Field Office-C4D

Donor: UNICEF

Project Summary: This project is implemented by the Association of the Hands of Human Mercy with the support of UNICEF. It is implemented in 3 governorates (Baghdad - Anbar - Salahuddin) and is concerned with educating children 6-12 years to exercise the best ways to maintain personal and physical hygiene with attention to training the cadres of primary schools. This project was extended from 10 April 2018 to 23 August 2018

43 .Project Name: Support for local government in Iraq

Project Code: ID: 03F77AB7-E60C-4CB9-A26D-840E79E06FE9

Donor: AKTIS

Summary of the project: In partnership with Actes Strategic Ltd. Yayadi Human Mercy Association participated in the activities of the program of supporting and developing local governments in the governorate of Mosul, where the program was founded by the Community Integration Group which examines the problems of society, especially the compensation for material and human losses. These sufferings to the decision-makers in the local government in Mosul in general and the Compensation Commission in particular. Several training sessions were held for the Community Integration Group (civil activists and representatives of the community), from May 1, 2018 to 31December

44. Project Name: Incentives for Work in Tal Afar and Al-Hamdaniyah

Project Code: TFAA422315102

LoA / IRQ / 2018/089

Donor: FAO

Project Summary: In collaboration with the World Food and Agriculture Organization, the Association provides temporary employment opportunities with a salary to provide services to the community. The project runs from 15 January 2018 to 14 April 2018.

45 .Project Name:

Incentives for work in Nineveh and Anbar

Project Code: LOA / IRQ / 2018/

Donor: FAO

Project Summary: In cooperation with the World Food and Agriculture Organization, the Association provides temporary employment opportunities with a salary to perform community services. The project will run from 15 August 2018 to 15 September 2018.



46. Project Name:

A partnership project for the rule of law in Baghdad

Project Code: 00095175

Donor: UNDP

Summary of the project: The implementation of the hands of the mercy of humanity activities (initiatives) quick-impact aims to build / improve partnerships and trust between the general citizens and police institutions at the local level.

As well as strengthening the institutional and technical capacities of civil society organizations to assess and raise awareness of peace and security issues and ways to address them in cooperation with law enforcement institutions (police institutions) in order to maintain a secure environment. Provincial level in combating corruption and human rights violations. Strengthening partnerships between local communities and local police to ensure safer communities at the governorate level.

47. Project Name:

A partnership for the rule of law in Karbala

Project Code: 00095175

Donor: UNDP

Summary of the project: The Society implemented a series of activities aimed at bridging the gap between the community and the security forces and marketing to the community police team. These activities include two dialogue sessions in the presence of many community activities and the Iraqi security forces. The program also included the implementation of questionnaire 3 on the relationship of women, youth and adolescents with police and community police, In cooperation with the community police and the voluntary youth teams. The project also included organizing a marathon to support the security forces.

48. Project Name: Services Map in Sadr City II

Service Mapping for Incentivized Cash Transfer pilot in Sadr City II

Project Code: PD / 2018/55

Donor: UNICEF

Summary of the project: A database of service providers in Sadr City was prepared and submitted to the Ministry of Labor and Social Affairs. The purpose of the project is to enhance the referral of Ministry of Labor beneficiaries to the service providers and provide training to the Ministry of Labor and Social Affairs staff on how to map the services in other areas. 1 July 2018 to 15 August 2018.

49. Project Name: Multi-Sector Emergency Package Program

Project Code: CFW Cash

Donor: WFP

Project Summary: The Association will train the beneficiaries on modern irrigation and irrigation methods, supply them with drip irrigation systems and rehabilitate 450 km of irrigation channels. The project will run from 15 August 2018 to 15 December 2018.



جمعية أيادي الرحمة الإنسانية (منظمة غير حكومية)
Mercy Hands for Humanitarian Aid (NGO)

50. Project Name: Multi-Sector Emergency Package Program

Project Code: PD / 2017/127

Donor: UNICEF

Summary of the project: - The Association distributes health bags to the displaced Mosul, which runs from 10 October 2017 to 10 April 2018.

51. Project Name: Administrative Expenses

Project Code: None

Donor: Association of the hands of compassion

Project Summary: - The Association covers some expenses from its own money, which are not funded by the financiers.

Fourth: Members of the Board of Directors

1 -Dr. KhaldoonJassim Ali - Chairman of the Board of Directors

2-Mr. Ahmed Dia - Vice Chairman of the Board

3-Mohammed Ali Fadel - Secretary of the Board of Directors

4 - HaiderKamel Ibrahim - Member

5- Ahmed Samir - Member



د. خالدون جاسم علي



